

ORDINANCE NO. 19-94

AN ORDINANCE AMENDING ORDINANCE NO. 18-118 (2019 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE LODGERS & AUTO RENTAL TAX (LART) FUND IN THE AMOUNT OF \$154,652 FOR THREE ADDITIONAL PROJECTS AND EVENTS RECOMMENDED BY THE LART CITIZEN ADVISORY COMMITTEE

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 18-118 is hereby amended by increasing the expenditure appropriation of the Lodgers & Auto Rental Tax (LART) Fund in the amount of \$154,652 for the following 2019 LART projects and events. The source of funds is the LART available fund balance. The following projects and events were recommended by the LART Citizen Advisory Committee at their October and November meetings:

- Colorado Springs July 4 Summer Symphony \$38,771
  - IAFF Fallen Firefighter Memorial (payable to CSFD) \$15,881
  - Exponential Impact \$100,000
- \$154,652

Section 2. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this 5<sup>th</sup> day of December, 2019.

**Finally passed:** December 19<sup>th</sup>, 2019

  
\_\_\_\_\_  
Council President

**Mayor's Action:**

- Approved: December 20, 2019  
 Disapproved: \_\_\_\_\_, based on the following objections:

\_\_\_\_\_  
\_\_\_\_\_

John W. Suthers  
Mayor


**Council Action After Disapproval:**

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of \_\_\_\_\_, on \_\_\_\_\_.
- Council action on \_\_\_\_\_ failed to override the Mayor's veto.

\_\_\_\_\_  
Council President

ATTEST:

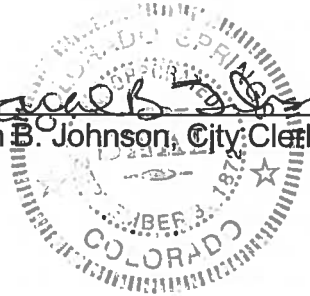
Sarah B. Johnson  
Sarah B. Johnson, City Clerk



I HEREBY CERTIFY, that the foregoing ordinance entitled **“AN ORDINANCE AMENDING ORDINANCE NO. 18-118 (2019 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE LODGERS & AUTO RENTAL TAX (LART) FUND IN THE AMOUNT OF \$154,652 FOR THREE ADDITIONAL PROJECTS AND EVENTS RECOMMENDED BY THE LART CITIZEN ADVISORY COMMITTEE”** was introduced and read at a regular meeting of the City Council of the City of Colorado Springs, held on December 5<sup>th</sup>, 2019; that said ordinance was finally passed at a regular meeting of the City Council of said City, held on the 19<sup>th</sup> day of December, 2019, and that the same was published by title and summary, in accordance with Section 3-80 of Article III of the Charter, in the Gazette, a newspaper published and in general circulation in said City, at least ten days before its passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City, this 20<sup>th</sup> day of December, 2019.

  
\_\_\_\_\_  
Sarah B. Johnson, City Clerk



1<sup>st</sup> Publication Date: December 7<sup>th</sup>, 2019  
2<sup>nd</sup> Publication Date: December 21<sup>st</sup>, 2019

Effective Date: December 26<sup>th</sup>, 2019

Initial: SB3  
City Clerk

**LODGERS AND AUTOMOBILE RENTAL TAX (LART)**

**Fund Balance Available at 12/31/2018 (estimated) \$273,524**  
**Total Anticipated Revenues from LART - 2019 \$7,524,000**  
**Total Available for Appropriation \$7,797,524**

**Exhibit A**

<b>Organization</b>	<b>Event/Project Name</b>	<b>CAC Recommendation</b>
<b>Resolution Events</b>		
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$134,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	\$11,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	\$48,250
Hot Apple Productions, LLC	Labor Day Lift Off	\$134,000
Colorado Springs Philharmonic Orchestra	Summer Symphony	\$146,500
Trails and Open Space Coalition	Starlight Spectacular	\$6,500
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	\$4,300
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	\$21,000
Festival of Lights	Festival of Lights Parade	\$13,500
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000
IAFF Local 5	Fallen Firefighter Memorial	\$19,500
<b>Subtotal for City Sponsored by Resolution</b>		<b>\$542,550</b>
<b>Tourist Promotion</b>		
Colorado Springs Convention & Visitors Bureau	CVB	\$3,862,600
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	\$200,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	\$300,000
Colorado Springs Sports Corporation	Sports Tourism Development	\$200,000
<b>Subtotal for Tourist Promotion</b>		<b>\$4,562,600</b>
<b>Tourism/Community Events</b>		
KRCC	Blues Under The Bridge	\$5,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Tournament	\$10,000
Pikes Peak Marathon, Inc.	Pikes Peak Marathon - Ascent & Run Fest	\$5,000
Colorado Springs Community Ventures dba Downtown Ventures	Summer/Fall Tourism Magazine	\$18,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	\$8,000
Colorado Springs Youth Sports; El Pomar Youth Sports Park	Rush Fest at Rush Summit	\$35,000
Space Foundation	Summer of Discovery	\$15,000
Colorado Springs Fine Art Center at Colorado College	World of Wearable Art	\$20,000
El Pomar Youth Sports	DII State High School Ultimate Championship	\$15,000
El Pomar Youth Sports	Adrenaline Lacrosse Western	\$30,000
Triple Crown Sports	Sparkler Juniors	\$75,000
El Pomar Foundation	Regional Air Service Task Force	\$150,000
State Basketball Championship	State Basketball Championship	\$20,000
UCCS	Play the Game International Sports Conference	\$25,000
Revolution Shift-S3ector LLC	Pikes Peak Airstrip Attack	\$15,000
Old Colorado City Associates, LTD	43rd Annual Territory Days	\$10,000
Colorado Springs St. Patrick's Day Parade by Colorado International Events	St. Patrick's Day Parade and Events	\$10,000
Tough Mudder CO		\$80,000
Soap Box Derby	Soap Box Derby	\$1,000
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb; The USA Cycling Hill Climb National Championship	\$15,000
Pikes Peak Outdoor Recreation Alliance (PPORA)	Content and Resource Management, Marketing, and Events	\$30,000
<b>Subtotal for Tourism/Community Events</b>		<b>\$592,000</b>
<b>Capital Improvement</b>		
Downtown Business Improvement District	Sidewalk Cleaning	\$15,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods Community Restoration Program	\$20,000
Rocky Mountain Field Institute (RMFI)	Barr Trail Stewardship/Improvement Project	\$20,000
Colorado Springs Parks, Recreation, and Cultural Services	North Cheyenne Canon	\$75,000
Colorado Springs Parks, Recreation, and Cultural Services	Garden of the Gods	\$350,000
United States Olympic Museum	United States Olympic Museum	\$100,000
<b>Subtotal for Capital Improvement</b>		<b>\$580,000</b>
<b>Estimated 2019 Bank/Investment Fees</b>		<b>\$500</b>
<b>Total 2019 LART Expenditures</b>		<b>\$6,277,650</b>
<b>Contingency Fund</b>		<b>\$250,000</b>
<b>2019 Estimated Fund Balance/Reserves</b>		<b>\$1,269,874</b>