



City of Colorado Springs

City Hall
107 N. Nevada Avenue
Colorado Springs, CO
80903

Meeting Minutes Council Work Session

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Monday, October 24, 2022

10:00 AM

Council Chambers

How to Watch the Meeting

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Estimated agenda item times are provided for planning purposes and do not constitute notice of a specific time for any item. Items may take more or less time than estimated. City Council may amend the order of items.

1. Call to Order and Roll Call

- Present** 8 - Councilmember Yolanda Avila, Councilmember Dave Donelson, Councilmember Stephannie Fortune, President Pro Tem Randy Helms, Councilmember Nancy Henjum, Councilmember Bill Murray, President Tom Strand, and Councilmember Wayne Williams
- Excused** 1 - Councilmember Mike O'Malley

Councilmember Fortune and President Pro Tem Helms attended the meeting virtually.

2. Changes to Agenda

Dena Lozano, Deputy City Clerk, stated items 7.I. and 7.K. will be back-to-back items at the October 25, 2022 City Council meeting, item 7.A. will be taken after item 6.A., and item 7.C. will be taken prior to item 6.C.

Consensus of City Council agreed to these changes on the agenda.

3. Regular Meeting Comments

There were no Regular Meeting Comments.

4. Review of Previous Meeting Minutes

- 4.A. [22-677](#) City Council Work Session Meeting Minutes October 10, 2022

Presenter:

Sarah B. Johnson, City Clerk

Attachments: [10-10-22 City Council Work Session Meeting Minutes Final](#)

President Strand requested the October 10, 2022 minutes be corrected to reflect "President Strand" instead of "President Pro Tem Strand" under item 7.A. Dena Lozano, Deputy City Clerk, agreed to make that correction.

The minutes of the October 10, 2022 Work Session meeting were approved as revised by Consensus of City Council.

5. Presentations for General Information

- 5.A. [22-658](#) Update on the Colorado Springs Branch Regional Medical Campus for the University of Colorado School of Medicine

Presenter:

Jennifer Adams, MD, FACP, Associate Dean for Colorado Springs Branch, University of Colorado School of Medicine
Shanta Zimmer, MD, Senior Associate Dean of Medical Education, University of Colorado School of Medicine

Shanta Zimmer, MD, Senior Associate Dean of Medical Education, University of Colorado (UCCS) School of Medicine introduced the update on the Colorado Springs Branch (CSB) Regional Medical Campus for the UCCS School of Medicine and identified the initial planning and commitment.

Jennifer Adams, MD, FACP, Associate Dean for CSB UCCS School of Medicine provided an overview of the evolution of all Longitudinal Integrated Clerkship (LIC), 2016-2022: CSB growth/success, CSB team, statistics, community partnerships and engagement. Dr. Adams identified the advanced integrated science courses, post LIC, and challenges.

Councilmember Henjum requested additional information regarding their psychology program. Dr. Adams identified the psychiatric service programs offered by UCCS. Dr. Zimmer stated all UCCS medical students are required to longitudinal clerkship rotations in psychiatry.

Councilmember Donelson asked what portion of the coursework is completed in Colorado Springs and how many students stay in the City after their coursework is completed. Dr. Adams went over the student curriculum and stated their clerkship is completed in Colorado Springs, there is one graduating student practicing in the City, but it is still too early to analyze how many students will end up practicing within the City after graduation.

Councilmember Williams asked how many years of their medical degree program work could be spent in Colorado Springs. Dr. Adams stated if they wanted to, they could spend approximately three years of their program in Colorado Springs.

Dr. Zimmer went over their future directions and goals.

Councilmember Donelson asked if the first year of medical school can be completed at the CSB. Dr. Zimmer stated it cannot be due to the specialty courses offered at CSB and the first year is completed at their main campus.

Councilmember Donelson requested additional information regarding how funding is allocated. Dr. Zimmer stated they will provide that information.

6. Staff and Appointee Reports

6.A. [22-676](#) Agenda Planner Review

Presenter:

Sarah B. Johnson, City Clerk

Attachments: [Agenda Planner Review 10-24-22](#)

There were no comments on this item.

6.B. [22-498](#) Overview of the Amara Annexation and related Fiscal Impact Analysis and Economic Impact Report.

Presenter:

Bob Cope, Economic Development Officer

Andrew Knudtsen, Economic & Planning Systems, Inc.

Colton Harguth, Economic & Planning Systems, Inc.

Katie Carleo, Land Use Planning Manager, Planning & Community Development

Peter Wysocki, Planning Director, Planning & Community Development

Attachments: [Amara CC Work Session 10-24-22 Staff Presentation](#)

[Amara Economic Fiscal Impact Analysis](#)

[Attachment 3-Mile Buffer](#)

[Attachment Amara Additions](#)

[Attachment Surrounding Ownership and Future Roads](#)

[Attachment Amara Roadway Exhibit](#)

[FINAL DRAFT Amara Addition No. XXX](#)

Peter Wysocki, Planning and Community Development Director, provided an overview of the Amara Annexation applications and schedule.

Bob Cope, Economic Development Officer, introduced the overview of the Amara Annexation economic development fiscal impact analysis which will review the projected economic impacts including jobs and overall economic growth, and projected fiscal impacts including new City gross revenue, new City expenditures, and net new City revenue.

President Strand requested the amount of the contract with Economic and Planning Systems, Inc. (EPS). Mr. Cope stated he will provide that information.

Andrew Knudtsen, Managing Principal, and Colton Harguth, Associate, Economic and Planning Systems, Inc. (EPS) representing the applicant, provided an overview of EPS, the development summary, impact of development, net fiscal impact, fiscal impact methodology, City funds with a nexus to growth factors, cost to serve residents/employees, and fiscal impact model. They identified the key assumptions of Amara revenue generation, revenue sources, revenue generation by fund, external revenue generation, and key assumptions of Amara expenditure generation, expenditure sources, and expenditure generation by fund. They went over the key assumptions of Amara economic impacts, economic impact methodology, and the total residential, commercial and construction impact.

Councilmember Williams asked if the Pikes Peak Rural Transit Authority expenditures are identified in the fiscal impact analysis. Mr. Knudtsen stated they do not assume the expenditures for the PPRTA.

Councilmember Williams asked if the distance from City service centers is included in the distance calculations. Mr. Knudtsen stated they do not calculate that level of granularity and they presume a constant.

Councilmember Williams asked how much retail revenue the City of Fountain will receive if Amara is annexed into the City. Mr. Knudtsen explained they do not have that estimate, but they use an eighty-percent local market capture calculation.

Councilmember Williams requested additional information regarding the Public Safety Fee revenue of \$2.9M for a fire station. Mr. Harguth stated this figure was calculated based on the PSF passed by City Council in July 2022.

Councilmember Murray asked if this proposed annexation would be in the best interest of the City. Mr. Cope stated the Administration has not taken a position regarding this annexation.

Councilmember Henjum asked how the home price value was determined. Mr. Knudtsen stated the developer provided those prices.

Councilmember Henjum asked how the \$334 in sales per square foot was calculated. Mr. Knudtsen stated some of the lowest performing retail is at \$250 to \$275 in sales per square foot and this projection is modest in the methodology which was used.

Councilmember Henjum asked if there was any concern regarding the potential aggressive nature of the Trails, Open Space and Parks (TOPS) revenue. Mr. Knudtsen stated the sunseting of TOPS would have a relatively small impact on the projected revenue.

Councilmember Henjum stated she is concerned with the cost recovery of the PSF. Mr. Knudtsen stated they will provide more specificity regarding that.

Councilmember Williams asked if the tax-exempt products sold at grocery stores was factored into the revenue calculation. Mr. Knudtsen confirmed they did.

6.C. [22-712](#) City Auditorium - Colorado Springs Community Cultural Collective Project Briefing

Presenter:

Ryan Trujillo, Deputy Chief of Staff, Mayor's Office

Bob Cope, Economic Development Officer

Linda Weise, President & CEO, Community Cultural Collective

Chris Wineman, Principal, Semple Brown

Attachments: [City Auditorium Presentation Council Worksession 10.24.22](#)

Ryan Trujillo, Deputy Chief of Staff, Mayor's Office, introduced the update on the City Auditorium and identified its current status.

Linda Weise, President and CEO, Community Cultural Collective (CSCCC), provided an overview of their Charter, mission, project leadership, cultural pillars, stakeholders, sustainable business model, creative workforce development, partners/stakeholders for creative workforce development, Illuminate City Auditorium event, and their corporate partners.

Chris Wineman, Principal, Semple Brown, CSCCC, gave an overview of the design and engineering plans.

Ms. Weise went over the project funding and supporters.

President Strand requested additional information regarding identified funds. Ms. Weise stated the largest numbers of those are state opportunities and creative workforce development.

Councilmember Murray asked how the gap in funding will be filled for this project. Ms. Weise stated fund raising.

Councilmember Murray asked if the City needs to sell the building to CSCCC. Mr. Trujillo stated they are currently evaluating options regarding the building. Councilmember Murray recommended the building be given to CSCCC.

Councilmember Donelson asked when the second amendment will be approved. Mr. Trujillo stated they anticipate it will go to the Mayor's Office within a month. Councilmember Donelson requested City Council also be notified when the second amendment is drafted. Mr. Trujillo agreed to provide that information.

Councilmember Donelson asked if some of the historical qualities could be preserved in order to lower costs. Mr. Wineman stated significant cost savings could only be realized if the building is kept in its original physical configuration which would still require ADA, fire safety, mechanical, and structural work.

Councilmember Henjum asked who would continue to drive this project if Ms. Weise were not. Ms. Weise identified the many partners and stakeholders involved.

Councilmember Murray and Councilmember Avila stated they are in support of this project.

6.D. [22-522](#) "Zero Fare for Better Air" Program Report

Presenter:

Lan Rao, Acting Transit Services Manager

Erin McCauley, Transit Compliance & Safety Supervisor

Attachments: [22-522 Zero Fare Presentation](#)

Lan Rao, Acting Transit Services Manager, provided an overview of the "Zero Fare for Better Air" Program Report which included the background of the initiative, budget effects, and ridership data.

Councilmember Donelson asked what months the zero fare was offered. Ms. Rao stated August 2022.

7. Items for Introduction

- 7.A. [22-688](#) An Ordinance Creating Section 305 (Service; Extension Limitation) of Part 3 (Water Service) of Article 4 (Water Code) of Chapter 12 (Utilities) of the Code of the City of Colorado Springs 2001, As Amended, Pertaining to the Extension of Water Service.

Presenter:

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

Attachments: [Utilities-WaterServiceExtORD-2022-10-20 redline](#)
[Water Extension Ordinance Revisions Presentation](#)

Bethany Burgess, Utilities Division Chief, City Attorney's Office, presented the Ordinance creating Section 305 (Service; Extension Limitation) of Part 3 (Water Service) of Article 4 (Water Code) of Chapter 12 (Utilities) of City Code pertaining to the extension of water service and identified the proposed revisions.

Councilmember Williams asked if Colorado Springs Utilities (CSU) already utilizes a three-year rolling average. Ms. Burgess stated the three-year period is currently used for water planning purposes.

Councilmember Murray asked how much water the City currently has available. Ms. Burgess stated approximately 95,000 acre-feet of reliable source of water and the City is currently using approximately 75,000 acre-feet of water. Aram Benyamin, Chief Executive Officer, CSU, stated they are working on defining those numbers to ensure they are verified.

Councilmember Murray stated this Ordinance does not have all the data needed in order to make a decision on it and how it will affect development within the City.

Councilmember Henjum requested there be a pause on this item until a robust stakeholder process regarding this very important decision regarding the future of the City's water supply is completed. Peter Wysocki, Planning and Community Development Director, and Mr. Benyamin stated they do not have an objection to putting this item on hold until a better understanding is achieved.

Councilmember Donelson stated he supports a postponement, but not pulling the rug out from under the projects which have already been approved.

Councilmember Donelson asked where the twenty-five percent continuity requirement rather than the one-sixth requirement for annexations came

from. Ms. Burgess stated it was determined to be an appropriate amount for the extension of water service. Councilmember Donelson stated he would like to hear from experts regarding this.

Councilmember Avila stated there needs to be adequate water supply whether the development is within or outside the City limits.

Councilmember Williams asked if the twenty-five percent contiguity requirement would exclude flagpole annexations. Ms. Burgess stated it would not, the calculations would be done differently. Mr. Wysocki stated the proposed Amara annexation needs to be reviewed separately from this item.

President Pro Tem Helms asked if potential developers would make investment decisions regarding this proposed Ordinance. Mr. Benjamin stated the numbers of water supply and forecasts will frequently be made available to the public once they are finalized.

Councilmember Murray stated until the data is confirmed, he does not see how the threshold of 130 percent available water supply can be finalized in assessing new development.

Councilmember Henjum requested the total number of potential annexations and water extension requests be provided to City Council. Mr. Wysocki stated he will provide that information.

Councilmember Avila asked if the potential annexations are already considered in the forecast of water supply. Mr. Benjamin stated the growth rate of the City has been factored into the 126 percent available water supply calculations.

Councilmember Avila requested a twenty-thirty-year graph to see the changes over the years. Mr. Benjamin agreed to provide that information.

Councilmember Murray stated there needs to be an integrated discussion regarding how this Ordinance affects future annexations.

Councilmember Fortune stated she supports a postponement until the details can be worked out and a better understanding is achieved.

Marla Novak, Vice President of Government Affairs, Housing and Building Association of Colorado Springs, stated they support a further review process and will be looking at this Ordinance and how it would impact affordable housing.

Councilmember Donelson requested a postponement of ninety or one hundred twenty days.

- 7.B. [22-558](#) A Resolution Approving an Intergovernmental Agreement between the City of Colorado Springs and the Pikes Peak Area Council of Governments (PPACG) in Support of the Specialized Transportation Program

Presenter:

Lan Rao, Acting Transit Services Manager

Erin McCauley, Transit Compliance & Safety Supervisor

Attachments: [RES City-PPACG IGA](#)
[IGA with PPACG - City Council 10-24-2022](#)
[IGA PPACG CITY PPRTA FUNDING 2023](#)

Lan Rao, Acting Transit Services Manager, presented the Resolution approving an Intergovernmental Agreement (IGA) between the City and the Pikes Peak Area Council of Governments (PPACG) in support of the Specialized Transportation Program. She provided an overview of the background and the differences between the proposed IGA and the 2021 IGA.

Councilmember Avila stated she supports the proposed IGA.

- 7.C. [22-552](#) A Resolution of the City Council of the City of Colorado Springs, Colorado Approving Revisions to the Bylaws of the Colorado Springs Health Foundation

Presenter:

Jim Johnson, Board Chair, Colorado Springs Health Foundation

Cari Davis, Executive Director, Colorado Springs Health Foundation

Attachments: [CSHF Bylaws Changes Overview PPT CC Wk Sess 24Oct22_final2](#)
[CSHF Bylaws Full Edit \(10-14-22\)](#)
[CSHF_RES-2022-7-5](#)

Councilmember Fortune recused herself due to her husband being a member on the Colorado Springs Health Foundation (CSHF) Board.

Jim Johnson, Board Chair, CSHF, presented the Resolution approving revisions to the bylaws of the Colorado Springs Health. Mr. Johnson provided a summary of changes and new hospital executive trustees.

Councilmember Avila stated she is not in support of the sixty-seven percent City residency requirement, that it should remain one hundred percent, and

there is no representation on the Board from the Southeast. Mr. Johnson stated this provision is in order to allow representation for Teller County.

Councilmember Williams and Councilmember Henjum, City Council liaisons to CSHF, stated they are very supportive of these proposed changes.

- 7.D. [22-612](#) A resolution accepting and endorsing recommended expenditures from the Lodgers and Automobile Rental Tax (LART) special fund for inclusion in the 2023 budget.

Presenter:

Charae McDaniel, Chief Financial Officer

PK McPherson, Chair, LART Citizens' Advisory Committee

Attachments: [LART Resolution - 2023 Projects](#)

[2023 LART Resolution Exhibit A \(Recommendations\)-pdf](#)

Charae McDaniel, Chief Financial Officer presented the Resolution accepting and endorsing recommended expenditures from the Lodgers and Automobile Rental Tax (LART) special fund for inclusion in the 2023 budget. She stated there is approximately \$11.5M in funding and the LART Committee is making recommendations for \$9.910M in events and projects.

Councilmember Murray asked if there is any funding allocated for the United States Olympic and Paralympic Museum. Ms. McDaniel stated there is not.

- 7.E. [22-625](#) A Resolution of the City of Colorado Springs approving an Amended and Restated Service Plan for the North Meadow Metropolitan District Nos. 1-5 serving an area in the northern part of Banning Lewis Ranch

Presenter:

Carl Schueler, Planning Manager- Comprehensive Planning, Planning & Development Department

Peter Wysocki, Planning and Community Development Director

Attachments: [Resolution](#)

[Exhibit 1- 11-8-22 Amended and Restated Service Plan - North Meadow MD Nos. 1-5 Staff PowerPoint](#)

[Applicant Budget Committee Hearing Presentation - North Meadow MD Nos. 1-5](#)

[Amended and Restated Service Plan Cover Letter - North Meadow MD Nos. 1-5](#)

[North Meadow MD Nos. 1-5 Service Plan 2021](#)

[Redline Comparison - North Meadow Service Plan](#)

Carl Schueler, Planning Manager, Comprehensive Planning, Planning and Development Department, presented the Resolutions approving the amended and restated Service Plans for the North Meadow Metropolitan District Nos. 1-5, Freestyle Metropolitan District Nos. 1, 2, 3 and 4, and Meadowworks Metropolitan District Nos. 1-5 serving an area in the northern part of Banning Lewis Ranch. He provided a summary, locations, district maps, background of the districts, process, proposed changes, what will remain unchanged, details of Exhibit E, unique aspects, questions/comments from the Budget Committee, and next steps.

Councilmember Murray asked how much is being asked for by the districts. Mr. Schueler provided an overview of the different bonds proposed for each district.

7.F. [22-626](#)

A Resolution of the City of Colorado Springs Approving an Amended and Restated Service Plan for the Freestyle Metropolitan District Nos. 1, 2, 3 and 4 serving an area in the north central Banning Lewis Ranch

Presenter:

Carl Schueler, Planning Manager- Comprehensive Planning, Planning & Development Department

Peter Wysocki, Planning and Community Development Director

Attachments: [Resolution](#)

[Exhibit 1- 11-8-22 Amended and Restated Service Plan Freestyle MD Nos. 104](#)

[Amended and Restated Service Plan Cover Letter - Freestyle MD Nos. 1-4](#)

[2021 Final Service Plan - Freestyle MD Nos. 1-4](#)

[Redline Comparison - Freestyle Service Plan](#)

[Budget Committee Hearing Presentation - Freestyle MD Nos. 1-4](#)

Please see comments in Agenda item 7.E.

7.G. [22-627](#)

A Resolution of the City of Colorado Springs approving an Amended and Restated Service Plan for the Meadowworks Metropolitan District Nos. 1-5 serving an area in the southern part of Banning Lewis Ranch

Presenter:

Carl Schueler, Planning Manager- Comprehensive Planning, Planning & Development Department
Peter Wysocki, Planning and Community Development Director

Attachments: [Resolution](#)

[Exhibit 1- 11-8-22 Amended and Restated Service Plan - Meadoworks MD Nos. 1-5](#)
[2021 Meadoworks MD Nos. 1-5 Service Plan](#)
[Redline Comparison - Meadoworks Service Plan](#)
[Amended and Restated Service Plan Cover Letter - Meadoworks MD Nos. 1-5](#)
[Budget Committee Hearing Presentation - Meadoworks MD Nos. 1-5](#)

Please see comments in Agenda item 7.E.

- 7.H. [22-660](#) A Resolution Acknowledging Acceptance of a Donation of a 9,450 Square Foot Parcel Located at 0 Balsam Street from Development Management, Inc. to the City of Colorado Springs

Presenter:

Todd Frisbie, P.E., P.T.O.E, City Traffic Engineer, Public Works Department

Attachments: [1 Resolution DRAFT 8-30-2022](#)

[2 Exhibit A - Staff Memo](#)

[3 Resolution - Exhibit A](#)

[4 Resolution - Exhibit B](#)

[5 Donation 0 Balsam Street 09192022 presentation RES Edits 9-20-22](#)

Todd Frisbie, P.E., P.T.O.E, City Traffic Engineer, Public Works Department, presented the Resolution acknowledging acceptance of a donation of a 9,450 square foot parcel located at 0 Balsam Street from Development Management, Inc. to the City, provided a background of the property, and Staff recommendation.

There were no comments on this item.

- 7.I. [22-672](#) Ordinance No. 22-77 amending Ordinance No. 21-112 (2022 Budget Appropriation Ordinance) for a supplemental appropriation to the Trails, Open Space and Parks (TOPS) fund in the amount of \$275,000 for the master and management plan and implementation at the Blodgett Open Space

Presenter:

Britt Haley, Parks, Recreation and Cultural Services, Director Nominee
David Deitemeyer, Parks, Recreation and Cultural Services, Senior Landscape Architect

Chris Fiandaca, City Budget Manager

Attachments: [CityCouncil Blodgett Open Space MP SupAp](#)
[Ordinance-TOPS Supplemental Appropriation-Blodgett Open Space](#)

David Deitemeyer, Parks, Recreation and Cultural Services, Senior Landscape Architect, for a supplemental appropriation to the Trails, Open Space and Parks (TOPS) fund in the amount of \$275,000 for the master and management plan and implementation at the Blodgett Open Space. He provided a brief history of the project, maps of the Blodgett Open Space, Pikesview frontage property, scope of work, project budget, and tentative timeline. Mr. Deitemeyer stated the TOPS Working Committee unanimously voted recommendation of approval of the supplemental appropriation.

There were no comments on this item.

- 7.J. [22-713](#) A Resolution authorizing a land exchange between the City of Colorado Springs and High Valley Land Company, Inc. ("High Valley") and acknowledging acceptance of a donation of approximately 346.24 acres of land to be held and administered as part of the Trails, Open Space And Parks ("TOPS") Program

Presenter:

Britt I. Haley, Parks, Recreation and Cultural Services Director Nominee

Attachments: [10-24 -22 - Council Work Session NE Property Exchange Project - PowerPoint](#)
[Resolution Land Exchange Donation 11-20-22](#)

[Exhibit A](#)

[Exhibit B](#)

[Exhibit C1](#)

[Exhibit C2](#)

[Exhibit C3](#)

[Exhibit C4](#)

Britt I. Haley, Parks, Recreation and Cultural Services Director Nominee, presented the Resolution authorizing a land exchange between the City and High Valley Land Company, Inc. and acknowledging acceptance of a donation of approximately 350 acres of land to be held and administered as part of the Trails, Open Space and Parks (TOPS) Program. She provided an overview of the map, land exchange transaction elements, Kettle Creek and Pine Creek habitat project, donation properties, fire station site purchase, Larry Ochs Sports Complex, area to be retained by Parks, and proposed schedule.

President Pro Tem Helms asked if the open space property adjacent to the land exchange will be purchased by the City in the future. Ms. Haley stated

the City may be looking into acquiring that property in the future.

- 7.K. [22-709](#) Ordinance No. 22-86 creating a six (6) month moratorium on the enforcement of certain public health code violations related to keeping more than two (2) hoofed pets per household or dwelling

Presenter:

Randy Helms, President Pro Tem, Councilmember District 2
Nancy Henjum, Councilmember District 5

Attachments: [GoatEnforcementMoratoriumORD-2022-10-17 Final](#)

President Pro Tem Helms introduced the Ordinance creating a six-month moratorium on the enforcement of certain public health code violations related to keeping more than two hoofed pets per household or dwelling.

Ben Bolinger, Assistant City Attorney, stated that a two hoofed pet is defined as a goat that weighs less than one hundred pounds at its mature weight and the proposed Ordinance would allow three or four miniature goats with a maximum of four pets per household.

Citizen Cynthia Malstrom stated she has three dairy goats and to split them up would not be good for them.

President Pro Tem Helms stated there were no complaints about the goats from the neighborhood, but from someone outside the neighborhood.

Councilmember Henjum stated she supports the moratorium in order to give Council time to review this item.

Councilmember Murray asked how many acres of land these goats are located on. Ms. Malstrom stated less than one-half acre.

Councilmember Donelson recommended the moratorium be five months or less so this Council will be able to determine the outcome of this issue.

Councilmember Avila stated the number of pets per household needs to be reviewed

Councilmember Williams asked if any neighbors have objected to the goats. Ms. Malstrom stated they have not.

Councilmember Murray asked if this moratorium would affect any pending court cases. Mr. Bolinger stated if City Council passes the moratorium the prosecutor could dismiss the charges without prejudice.

- 7.L. [22-411](#) A Resolution Fixing and Certifying a Zero (0.00) Mill Levy for the

Colorado Springs Briargate General Improvement District, Colorado Springs, Colorado, For The 2023 Budget Year

Presenter:
Charae McDaniel, Chief Financial Officer

Attachments: [01 Res to Fix Mill Levy for Briargate GID 10 24 22](#)

Charae McDaniel, Chief Financial Officer, gave an overview of the Colorado Springs Briargate General Improvement District (GID), Colorado Springs Briargate GID 2021, and Marketplace at Austin Bluffs, proposed mill levies, budgets, appropriations of the funding, maintenance agreement for 2023. Ms. McDaniel stated the Colorado Springs Briargate GID mill levy is changing from 4.5 mills to 0.0 mills due to the debt service being paid off in 2022. She stated the Colorado Springs Briargate General Improvement District 2021 mill levy will be 4.409, and the Marketplace at Austin Bluffs GID mill levy of 50 mills will remain the same as 2022.

There were no comments on this item.

- 7.M. [22-412](#) A Resolution Summarizing Expenditures and Revenues, Adopting a Budget, and Appropriating Funds for the Colorado Springs Briargate General Improvement District, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and Ending on the Last Day of December 2023

Presenter:
Charae McDaniel, Chief Financial Officer

Attachments: [02 Res to Adopt Budget and Appropriate for Briargate GID 10 24 22](#)
[2023 Briargate GID Budget](#)

Please see comments in Agenda item 7.L.

- 7.N. [22-415](#) A Resolution Fixing and Certifying a 4.409 Mill Levy for the Colorado Springs Briargate General Improvement District 2021, Colorado Springs, Colorado, for the 2023 Budget Year

Presenter:
Charae McDaniel, Chief Financial Officer

Attachments: [01 Res to Fix Mill Levy for Briargate GID 2021 10 24 22](#)

Please see comments in Agenda item 7.L.

- 7.O. [22-416](#) A Resolution Summarizing Expenditures and Revenues, Adopting a Budget, and Appropriating Funds for the Colorado Springs Briargate

General Improvement District 2021, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and Ending on the Last Day of December 2023

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: [02 Res to Adopt Budget and Appropriate for Briargate GID 2021 10 24 22](#)
[2023 Briargate GID 2021 Budget](#)

Please see comments in Agenda item 7.L.

- 7.P. [22-624](#) Maintenance Agreement between the City of Colorado Springs and the Colorado Springs Briargate General Improvement District 2021

Presenter:

Eric Becker, Special Improvement Maintenance District Administrator / Acting Parks Maintenance & Operations Manager
Britt Haley, Parks, Recreation and Cultural Services Director Nominee

Attachments: [City-GID Maintenance Agreement\(10-17-22 - Clean\)](#)
[Signed Ordinance No. 22-16.FINAL](#)

Please see comments in Agenda item 7.L.

- 7.Q. [22-418](#) A Resolution Fixing and Certifying a 50.00 Mill Levy for the Purpose of Servicing Debt on the General Obligation Bonds of the Colorado Springs Marketplace at Austin Bluffs General Improvement District, Colorado Springs, Colorado, for the 2023 Budget Year

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: [01 Res to Fix Mill Levy for MAB GID 10 24 22](#)

Please see comments in Agenda item 7.L.

- 7.R. [22-419](#) A Resolution Summarizing Expenditures and Revenues, Adopting a Budget, and Appropriating Funds for the Colorado Springs Marketplace at Austin Bluffs General Improvement District, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and Ending on the Last Day of December 2023

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: [02 Res to Adopt Budget for MAB GID 10 24 22](#)
[MAB GID Budget 2023](#)

Please see comments in Agenda item 7.L.

8. Executive Session

8A. Open

There was no Open Executive Session.

8B. Closed

There was no Closed Executive Session.

9. Items Under Study

There were no Items Under Study.

10. Councilmember Reports, Open Discussion and Takeaways

President Strand stated he attended the Trails, Open Space and Parks (TOPS) 25th Anniversary gathering where former City Council President, Richard Skorman, was honored with the Spirit of the Springs award for his service to TOPS, annual City Employee Service Awards, and Pikes Peak Homeless Veterans Organization fundraiser event.

Councilmember Donelson encouraged citizens to vote in the election on November 8, 2022.

President Pro Tem Helms stated the public hearing for the 2023 City Budget will be held at 5:30 PM tonight, October 24, 2022.

Councilmember Williams stated he attended the Pikes Peak or Bust Rodeo event and the Colorado Springs Utilities Public Power conference.

11. Adjourn

There being no further business to come before City Council, Council adjourned.

Sarah B. Johnson, City Clerk