

**EXHIBIT A  
CIP PROJECT STATUS**

Project Name	Project Description	Project Status	PPRTA Funding	City Funding	Grant	Original Project Budget	Current Project Estimate	Budget Gap	Funding from Salary Savings
<b>Verde Drive Bridge Replacement</b>	Bridge Replacement	Construction scheduled for Spring 2016.		\$614,677		\$614,677	\$715,000	\$100,323	\$100,300
<b>Rockrimmon Blvd. Bridge over North Rockrimmon Creek</b>	Bridge Replacement	Construction scheduled for Spring 2016 with Rockrimmon closure planned over Spring Break to replace box culverts.		\$176,000	\$728,552	\$904,552	\$1,045,000	\$140,448	\$149,700
<b>Evans Ave. Bridge over Cheyenne Creek</b>	Replace the bridge on Evans Avenue over North Cheyenne Creek	Design Complete. Construction to start in 2016.	\$570,000	\$168,000	\$672,000	\$1,410,000	\$1,708,308	\$298,308	\$300,000
<b>Broadway/ 25th St. Pedestrian Crossing</b>	Project to improve pedestrian / bike access to Midland Elementary at Broadway and Calvert	Design complete, CDOT authorized advertisement, City procurement reviewing.			\$228,758	\$228,758	\$253,758	\$25,000	\$25,000
<b>Bike Master Plan</b>	Bike Master Plan	Bike Master Plan scheduled to commence Spring of 2016				New Initiative, not a part of original budget process	\$150,000	\$150,000	\$150,000
<b>Residential Paving</b>	Exact street list to be determined	Coordinating list of roads with CSU infrastructure replacement schedule				New Initiative, not a part of original budget process	\$300,000	\$300,000	\$300,000
<b>Subtotal Large Projects</b>									<b>\$1,025,000</b>
<b>Small Projects</b>	Foothills/Midland Trail Bike and Pedestrian Bridge - over Fountain Creek near 31st Street Bridge.	Additional funds needed for material testing, design revisions and additional construction costs.		\$211,834		\$211,834	\$226,834	\$15,000	\$15,000
	Skyway/Parkview Roadway Improvement Project	Roadway improvements complete, additional funding needed to complete landscaping.	\$29,000	\$104,248		\$133,248	\$143,248	\$10,000	\$10,000
	Roxbury Bridge Truss Replacement	Oakbridge Park HOA is paying 10% of costs. Total Cost \$30,000 City Share \$27,000; HOA Share \$3,000				New Initiative, not a part of original budget process	\$30,000	\$27,000	\$27,000
	ROW Inspections/Permitting Software System to automate permitting, inspections and payments for our customers.	Currently reviewing vendors qualification, pricing.		\$180,700		\$180,700	\$199,260	\$18,560	\$18,560
<b>Subtotal Small Projects</b>									<b>\$70,560</b>
<b>Total Funding Requested:</b>									<b>\$1,095,560</b>

**Note:** Any unspent money would roll back to the fund balance at the conclusion of the project.