



# Model BID Budget and Operating Plans and Budgets

City Council

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# Timing and Scheduling Issue

- Statutes stipulate September 30<sup>th</sup> submittal deadline
- BIDs receive preliminary certification of AV by August 25<sup>th</sup>
  - Then have to finalize documents and schedule BID board action
- City Council must have a hearing within 30 days (effectively 2<sup>nd</sup> meeting in October)

# Timing and Scheduling- Continued

- Final action must occur by December 5<sup>th</sup>
  - Council could continue from second meeting in October to first or second meeting in November
    - Automatically doing this puts more pressure on BIDs and reduces flexibility for all

# Recommended Schedule and Process

- Retain September 30th due date
  - Due to pragmatic factors
  - Encourage slightly earlier submittal
- Present at first October Work Session
  - As much information as possible
  - Standard form; highlighted issues
- Final Council action at second October meeting
  - 17+ days of availability
  - Option to continue only if needed