

LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Fund Balance Available at 12/31/2017 (estimated)

\$227,597

Total Anticipated Revenues from LART - 2018

\$6,649,458

Total Available for Appropriation

\$6,877,055

Exhibit A

Organization	Event/Project Name	CAC Recommendation	Administration modifications	LART Expenditures
Resolution Events				
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$134,000		\$134,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	\$11,000		\$11,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	\$48,250		\$48,250
Hot Apple Productions, LLC	Labor Day Lift Off	\$134,000		\$134,000
Colorado Springs Philharmonic Orchestra	Summer Symphony	\$146,500		\$146,500
Trails and Open Space Coalition	Starlight Spectacular	\$6,500		\$6,500
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	\$4,300		\$4,300
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	\$21,000		\$21,000
Festival of Lights	Festival of Lights Parade	\$13,500		\$13,500
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000		\$4,000
IAFF Local 5	Fallen Firefighter Memorial	\$19,500		\$19,500
Subtotal for City Sponsored by Resolution		\$542,550	\$0	\$542,550
Tourist Promotion				
Colorado Springs Convention & Visitors Bureau	(2/3 of total LART revenue)	\$4,432,972	(\$570,372)	\$3,862,600
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	\$100,000	\$100,000	\$200,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	\$40,000	\$260,000	\$300,000
Colorado Springs Sports Corporation	Sports Tourism Development	\$0	\$200,000	\$200,000
Subtotal for Tourist Promotion		\$4,572,972	(\$10,372)	\$4,562,600
Tourism/Community Events				
Colorado Military Music Society	Colorado Military Taptoo	\$10,000		\$10,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Tournament	\$7,500		\$7,500
Pikes Peak Marathon, Inc.	Pikes Peak Marathon - Pikes Peak Ascent & Pikes Peak Run Fest	\$5,000		\$5,000
Colorado Springs Community Ventures dba Downtown Ventures	Summer/Fall Magazine	\$18,000		\$18,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	\$8,000		\$8,000
Great White North Communications Ltd.	Colorado Springs International Dragon Boat Festival	\$10,000		\$10,000
Colorado Springs Youth Sports; El Pomar Youth Sports Park	Rush Fest at Rush Summit	\$35,000		\$35,000
Eclectic Fandom, LLC dba Galaxyfest	GalaxyFest	\$5,000		\$5,000
Colorado Springs Fine Art Center at Colorado College	Exhibition Marketing and Installation	\$25,000		\$25,000
Colorado Springs Sports Corporation	Haute Route Rockies - 3 Day Race	\$50,000		\$50,000
THEATREWORKS; GOCA; UCCS	Ent Center Festival	\$20,000		\$20,000
High Altitude Special Event Management	Colorado Springs Marathon, Half Marathon, 5k, and Kids k	\$10,000		\$10,000
Triple Crown Sports	Sparkler Juniors	\$75,000		\$75,000
El Pomar Foundation	Regional Air Service Task Force	\$150,000		\$150,000
Dalmation Club of America (DCA)	National Specialty Show	\$5,500		\$5,500
Sk8-Strong	Rocky Mountain Rampage	\$20,000		\$20,000
Revolution Shift-S3ector LLC	Pikes Peak Airstrip Attack	\$15,000		\$15,000
Old Colorado City Associates, LTD	43rd Annual Territory Days	\$10,000		\$10,000
Colorado Springs St. Patrick's Day Parade by Colorado International Events	St. Patrick's Day Parade and Events	\$10,000		\$10,000
Grand Prix of Running	Classic 10K Run	\$700		\$700
Grand Prix of Running	Take 5 in the Garden of the Gods Run	\$1,800		\$1,800
Rocky Mountain Athletic Conference	2018 RMAC Wrestling Championship	\$4,000		\$4,000
Rocky Mountain Motorcycle Museum and Hall of Fame, Inc.	18th Annual Tejon Street Bike Fest	\$3,200		\$3,200
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb; The USA Cycling Hill Climb National Championship	\$15,000		\$15,000
Colorado Springs Sports Corporation	PyeongChang Olympic Downtown Celebration	\$40,000		\$40,000
Pikes Peak Outdoor Recreation Alliance (PPORA)	Content and Resource Management, Marketing, and Events	\$30,000		\$30,000
Downtown Development Authority	Special Event / Downtown support - 1 sidewalk powerwash	\$0	\$15,000	\$15,000
Subtotal for Tourism/Community Events		\$583,700	\$15,000	\$598,700
Capital Improvement				
Colorado Springs Community Ventures dba Downtown Ventures	Bike Share Program	\$250,000		\$250,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods Community Restoration Program	\$10,000		\$10,000
Innovations in Aging Collaborative	Walk Your City	\$1,000		\$1,000
Colorado Springs Parks, Recreation, and Cultural Services	Capital Project Funding - Trail Corridor	\$180,000		\$180,000
Colorado Springs Parks, Recreation, and Cultural Services	Funding for Restrooms	\$50,000		\$50,000
United States Olympic Museum	United States Olympic Museum	\$200,000		\$200,000
Subtotal for Capital Improvement		\$691,000	\$0	\$691,000
Total 2018 LART Expenditures		\$6,390,222	\$4,628	\$6,394,850
Contingency Fund		\$250,000	\$0	\$250,000
TABOR Reserve		\$198,658	(\$132,439)	\$66,219
2018 Amount Available to be Appropriated		\$38,175	\$127,811	\$165,986