

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION SETTING THE WATER RATES  
WITHIN THE WATER SERVICE AREA OF  
COLORADO SPRINGS UTILITIES**

**WHEREAS**, Colorado Springs Utilities (Utilities) has analyzed the cost of providing water utility service to its Customers and has analyzed its current and expected revenue needs; and

**WHEREAS**, Utilities has prepared a Cost-of-Service Study that shows that the water service is currently in an unacceptable net income situation on a *pro forma* basis; and

**WHEREAS**, to rectify the unacceptable cash net income position, water service revenues will need to increase by approximately \$7.7 million for 2018; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to modify the Residential, Nonresidential, Contract, Hydrant, and Nonpotable rates to reflect the appropriate cost for the service; and,

**WHEREAS**, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses, are reflected in the tariff sheets attached to this resolution, are provided in red-line format within Utilities' 2018 Rate Case Filing, and are discussed further in the City Council Decision and Order for this case; and

**WHEREAS**, Utilities has provided public notice of the proposed changes and has complied with the requirements of the City Code for changing its water rate schedules; and

**WHEREAS**, the City Council finds that the proposed modifications to the water rate schedules and tariffs are reasonable in light of all circumstances and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its Customers; and

**WHEREAS**, Utilities has proposed to make the water rate schedule and tariff changes effective January 1, 2018; and

**WHEREAS**, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:**

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 5, Water Rate Schedules shall be revised as follows:

Effective January 1, 2018

<b>City Council Vol. No. 5</b>		
<b>Sheet No.</b>	<b>Title</b>	<b>Cancels Sheet No.</b>
Ninth Revised Sheet No. 2	Residential Service – Inside City Limits	Eighth Revised Sheet No. 2
Ninth Revised Sheet No. 3	Nonresidential Service – Inside City Limits	Eighth Revised Sheet No. 3
Ninth Revised Sheet No. 4	Residential Service – Outside City Limits	Eighth Revised Sheet No. 4
Ninth Revised Sheet No. 5	Nonresidential Service – Outside City Limits	Eighth Revised Sheet No. 5
Ninth Revised Sheet No. 6	Contract Service	Eighth Revised Sheet No. 6
Ninth Revised Sheet No. 7	Temporary Service – Hydrant Use	Eighth Revised Sheet No. 7
Fourth Revised Sheet No. 9	Miscellaneous Service - Nonpotable	Third Revised Sheet No. 9
Fifth Revised Sheet No. 10	Contract Service - Nonpotable	Fourth Revised Sheet No. 10

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 28<sup>th</sup> day of November, 2017.

\_\_\_\_\_  
City Council President

ATTEST:

\_\_\_\_\_  
Sarah B. Johnson, City Clerk



**WATER RATE SCHEDULES**

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**RESIDENTIAL SERVICE – INSIDE CITY LIMITS W-R**

**AVAILABILITY**

Available in the corporate limits of the City in Utilities’ water service territory for general residential purposes. Whether or not the end use of the water is residential in nature, this rate is not available for master metered accounts.

**RATE**

The billing statements are the sum of:

Service Charge, Per Day .....\$0.7079

**Commodity Charge**

First 999 cf .....\$0.0381  
1,000 to 2,499 cf .....\$0.0654  
2,500 cf or greater .....\$0.0988

but not less than

**Meter Size**

5/8" - 1 inch.....\$0.7079  
1 1/2" .....\$1.4158  
2" .....\$2.2653  
3" .....\$4.2474

**RULES AND REGULATIONS**

Service under this rate schedule will be in accordance with City ordinances, resolutions and policies, the provisions of Utilities’ Rules and Regulations and *Line Extension & Service Standards* for Water.

Approval Date: November 28, 2017  
Effective Date: January 1, 2018  
Resolution No. \_\_\_\_\_



**WATER RATE SCHEDULES**

**NONRESIDENTIAL SERVICE – INSIDE CITY LIMITS W-G, W-M**

**AVAILABILITY**

Available in the corporate limits of the City in Utilities’ water service territory for master meter and general nonresidential purposes.

**RATE**

The billing statements are the sum of:

**Service Charge, Per Meter Size in Inches, Per Day**

Less than 2 inch .....	\$1.6562
2 inch.....	\$2.6499
3 inch.....	\$4.9686
4 inch.....	\$8.2810
6 inch.....	\$16.5620
8 inch.....	\$26.4992
10 inch.....	\$38.0926

**Commodity Charge**

November through April, per cf .....	\$0.0451
May through October, per cf.....	\$0.0676

**RULES AND REGULATIONS**

Service under this rate schedule will be in accordance with City ordinances, resolutions and policies, the provisions of Utilities’ Rules and Regulations and *Line Extension & Service Standards* for Water.

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**WATER RATE SCHEDULES**

**RESIDENTIAL SERVICE - OUTSIDE CITY LIMITS W-R**

**AVAILABILITY**

Available outside the corporate limits of the City in areas where water service is available from Utilities for general residential purposes and only with prior approval by the City Council. Whether or not the end use of the water is residential in nature, this rate is not available for master metered accounts.

**RATE**

The billing statements are the sum of:

Service Charge, Per Day .....\$1.0619

**Commodity Charge**

First 999 cf.....\$0.0572  
1,000 to 2,499 cf.....\$0.0981  
2,500 cf or greater .....\$0.1482

but not less than

**Meter Size**

5/8" - 1 inch .....\$1.0619  
1 1/2" .....\$2.1237  
2" .....\$3.3980  
3" .....\$6.3711

**RULES AND REGULATIONS**

Service under this rate schedule will be in accordance with City ordinances, resolutions and policies, the provisions of Utilities' Rules and Regulations and *Line Extension & Service Standards* for Water.

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**WATER RATE SCHEDULES**

**NONRESIDENTIAL SERVICE - OUTSIDE CITY LIMITS W-G, W-M**

**AVAILABILITY**

Available outside the corporate limits of the City in areas where water service is available from Utilities for master meter and general non-residential purposes and only with prior approval by the City Council.

**RATE**

The billing statements are the sum of:

**Service Charge, Per Meter Size in Inches, Per Day**

Less than 2 inch .....	\$2.4843
2 inch.....	\$3.9749
3 inch.....	\$7.4529
4 inch.....	\$12.4215
6 inch.....	\$24.8430
8 inch.....	\$39.7488
10 inch.....	\$57.1389

**Commodity Charge**

November through April, per cf .....	\$0.0677
May through October, per cf.....	\$0.1014

**RULES AND REGULATIONS**

Service under this rate schedule will be in accordance with City ordinances, resolutions and policies, the provisions of Utilities' Rules and Regulations and *Line Extension & Service Standards* for Water.

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**WATER RATE SCHEDULES**

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**CONTRACT SERVICE WSC-MIL**

**AVAILABILITY**

Available by contract in Utilities’ water service territory to the United States of America at the Fort Carson Military Installation, the Peterson Air Force Base, the United States Air Force Academy, and Cheyenne Mountain Air Force Station.

**RATES**

The billing statements are the sum of:

**Commodity Charge**

November through April, per cf .....	\$0.0375
May through October, per cf.....	\$0.0536

**RULES AND REGULATIONS**

Service under this rate schedule will be in accordance with City ordinances, resolutions and policies, the provisions of Utilities’ Rules and Regulations, *Line Extension & Service Standards* for Water and the conditions of any associated contract.

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<b>WATER RATE SCHEDULES</b>
<b>TEMPORARY SERVICE - HYDRANT USE WHYDM</b>

**AVAILABILITY**

Available by Utilities' permit for development and construction-related activities, health and safety purposes, or other approved uses, as determined by Utilities.

**PERMIT FEE**

Per Permit .....\$100.0000

**RATE**

The billing statements are the sum of:

**Customer Charge (All Permit Classes)**

Per Day .....\$5.4216

**Meter Charge (Utilities Owned Meter)**

Per Day .....\$4.0000

**Equipment Charge (Utilities Owned Back Flow Preventer)**

Per Day .....\$4.0000

**Commodity Charge**

Class A Permit, Per 1,000 gallons .....\$9.8176

Class B Permit, Per 1,000 gallons.....\$9.8176

Class C Permit (Use of Fire Hydrant without Meter - Specified Capacity),  
 Per 1,000 gallons.....\$9.8176

**PAYMENT**

Billing statements are due and payable by the date indicated on the statement.

**DEPOSIT**

A cash deposit of three hundred dollars (\$300.00) may be required to guarantee performance of any permit. Utilities may require an additional deposit in the event the three hundred dollars (\$300.00) deposit is determined by Utilities to be insufficient.

**RULES AND REGULATIONS**

Service under this rate schedule will be in accordance with City ordinances, resolutions and policies, the provisions of Utilities' Rules and Regulations and *Line Extension & Service Standards* for Water.

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**WATER RATE SCHEDULES**

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**MISCELLANEOUS SERVICE - NONPOTABLE W-N**

**AVAILABILITY**

Available to all Customers using Utilities’ nonpotable water from a Utilities’ owned, operated, and maintained supply system. Nonpotable water may consist of raw water, reclaimed water, groundwater, or any combination of these. Service is based on pressures, quantities, and availability determined by Utilities.

**RATE**

The billing statements are the sum of:

**Commodity Charge**

per cf .....\$0.0213

**RULES AND REGULATIONS**

Service under this rate schedule will be in accordance with City ordinances, resolutions and policies, the provisions of Utilities’ Rules and Regulations, Nonpotable policy, and *Line Extension & Service Standards* for Water.

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**WATER RATE SCHEDULES**

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**CONTRACT SERVICE – NONPOTABLE W1P**

**AVAILABILITY**

Available to existing special contract Customer for nonpotable water service to the Kissing Camels Golf Course.

**RATE**

The billing statements are the sum of:

**Commodity Charge**

per cf .....\$0.0123

**RULES AND REGULATIONS**

Service under this rate schedule will be in accordance with City ordinances, resolutions and policies, the provisions of Utilities’ Rules and Regulations, Nonpotable policy manual, *Line Extension & Service Standards* for Water and the conditions of any associated contract.

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