

Pikes Peak Continuum of Care

Update April 11, 2016

Colorado Springs City Council

Mike DeGrant, Vice Chair

Anne Beer, Administrator

Contact Information - The Pikes Peak Continuum of Care contracts with the Pikes Peak United Way as administrator. The primary contact for the CoC is

Anne M. Beer, Vice President of Income & Housing Stability, PPUW

Abeer@ppunitedway.org / 719-955-0749

Topics

Impact & Update

**Overview of Strategic Plan
& Key Goals**

2016 Commitments

Purpose of a CoC

HUD's Federal Goals:

Promote a communitywide commitment to the goal of ending homelessness

Provide funding for efforts to quickly rehouse individuals and families experiencing homelessness

Optimize self-sufficiency among individuals and families experiencing homelessness

Impact on People

Annual Homeless Assessment Report : 9/30/15

People served in Emergency Shelter, Transitional Housing,
Permanent Supportive Housing

*74% in Transitional / Rapid Re-Housing exited to Permanent

*90% in Permanent Housing remained stable

	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
All People	4189	4241	4032	3760
Individuals	2800	2886	2856	2713
Families	1389	1355	1176	1047
PH Only	587	498	277	236
Veterans	534	504	430	418
All Year Beds	1491	1451	1433	1152
Winter Beds	228	165	162	115

Funding Impact

HUD Continuum of Care 2015:
\$2.2 million

**\$5 Million + COORDINATED w/ CoC FOR
STRATEGIC IMPACT:**

- *\$1.3 million VA Supportive Services for Vet Families**
- *\$1.7 million HUD VA Supportive Housing**
- *\$832,000 VA Supportive Services**
- *\$499,000 City and County CDBG**
- *\$350,000 Emergency Solutions Grants**
- *\$200,000 HOME funds**
- *\$358,000 City General Funds**

2015 Impact & Update

Activating Governance:

1. Year 1 of first formal Governing Board
2. Annual HUD-required Point In Time (PIT) and Housing Inventory Count (HIC)
3. CoC application for homeless assistance funds
4. CoC data reports for funding received
5. Coordinated Assessment and Housing Placement Work Group
6. Strategic Planning Work Group

2015 Impact & Update

Strengthening Capacity:

1. Permanent Supportive Housing Toolkit
 - 2 local projects for new units
2. Continuation of CHAP (Community Homeless Assistance Providers) monthly meetings/trainings:
 - Housing First
 - Harm reduction
 - Trauma informed Care
3. Engaging with Manitou Springs and Fountain
 - Fountain Housing Authority
 - Manitou Police

2015 Impact & Update

Supporting Collaboration:

1. Ending Veteran Homelessness
 - Mayor's Challenge
 - Coming Home Colorado Action Lab
 - Endorsed Community Plan/Advisory Council
2. Springs Rescue Mission Campus Development
 - Day Center
 - Shelter Expansion
 - Supportive Housing
3. Family Day Center at Catholic Charities with Family Promise
 - Full support for families with children

Overview of Strategic Plan

**October through March – Community Input
Final Draft under revision now**

APRIL 14, 2016

PPCOC Membership Meeting

2:00pm to 3:30pm

**Pikes Peak Regional Building at 2880
International Circle**

Strategic Plan Vote for Approval

New Board Member Recommendations

Strategic Plan Framework

Mission: The Pikes Peak Continuum of Care exists to end homelessness in the Pikes Peak Region.

Vision for the Future: In ten years, our community will have a durable system of *places* and *programs* to ensure that all *people* facing homelessness have access to housing and the supportive services to sustain their quality of life.

Strategic Plan Framework

What We Do:

The PPCoC is committed to creating the conditions that ensure housing projects are build and mainstream services are offered to individuals and families experiencing homelessness. Nonprofit providers and State and local governments work together to quickly re-house homeless individuals and families so that trauma and dislocation are minimized and self-sufficiency is optimized.

Strategic Plan Framework

Strategies:

Helping people is at the core of the strategy.

People transitioning out of homelessness need many things: food, shelter, clothing, employment, etc. They also need healthy, positive, supportive relationships. Formerly homeless people without a community of support often can't sustain themselves in their housing.

Strategic Plan Framework

Key Goals:

1. Stimulate sufficient supportive, affordable, and attainable housing for people inclusive of emergency and temporary housing for those in transition.
2. Trigger the development of programs and services that are attainable, sufficient and effective in helping people move toward independence.
3. Build a durable and unified system focused on performance, coordination, and sustainability.

Strategic Plan Framework

2016 Commitments:

1. Complete Emergency Shelter Plan and Implement Winter Shelter
2. Support Launch of Permanent Supportive Housing Projects
3. Develop community plan for youth and family shelters and day centers
4. Develop recommended approach for supportive services planning at community day center operations
5. Develop and implement Coordinated Assessment & Housing Placement systems
6. Refine formal process for consistent performance metrics and evaluation
7. Develop long-term funding model
8. Engage the community in sharing and participating in the plan

Questions / Comments