

RESOLUTION NO. _____

**A RESOLUTION SETTING THE STREET LIGHTING
SERVICE REVENUE REQUIREMENT FOR THE PERIOD OF
JANUARY 1, 2019 THROUGH DECEMBER 31, 2019**

WHEREAS, the street lighting infrastructure operated by Colorado Springs Utilities within the City of Colorado Springs (City) is part of the system of utilities owned and operated for the convenience and necessity of the citizens of the City; and

WHEREAS, Colorado Springs City Code § 12.9.103 authorizes Colorado Springs Utilities to assess and collect a street lighting service charge from the Municipal Government of the City for the provision of street lighting services; and

WHEREAS, Colorado Springs City Code § 12.9.105 of the City Code requires Colorado Springs Utilities to prepare a Street Lighting Service Revenue Requirement setting the amount that must be recovered for the provision of street lighting services; and

WHEREAS, Colorado Springs Utilities prepared a Street Lighting Service Revenue Requirement setting the amount that must be recovered for the provision of street lighting services from January 1, 2019 through December 31, 2019 in an amount of four million, seventy-five thousand dollars (\$4,075,000); and

WHEREAS, pursuant to Colorado Springs City Code § 12.9.105 of the City Code, City Council has reviewed the revenue requirement submitted by Colorado Springs Utilities and finds that the revenue requirement is reasonable and appropriate.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
COLORADO SPRINGS:**

Section 1: The City Council hereby authorizes a Street Lighting Service Revenue Requirement for the provision of street lighting services from January 1, 2019 through December 31, 2019 in an amount of four million, seventy-five thousand dollars (\$4,075,000).

Dated at Colorado Springs, Colorado this 13th day of November, 2018.

Council President

ATTEST:

City Clerk

Colorado Springs Utilities
2019 Municipal Government Street Lighting

SCHEDULE 1
STREET LIGHTING COST OF SERVICE

Line No.	Description	Municipal Government Street Lighting by Resolution	Electric Service Street Lighting	Total Street Lighting	Allocation Factor
(a)	(b)	(c)	(d)	(e)	(f)
1	Functional Expenditures				
2	Operation and Maintenance	\$ 909,346	\$ 1,950	\$ 911,296	O&M
3	Administrative and General	771,091	1,371	772,462	A&G
4	Debt Service	899,959	6,945	906,904	Debt Service
5	Cash Funded Capital	368,393	77,882	446,275	CFC
6	Additions to Cash	(569,829)	389	(569,440)	SL Function AC
7	Less: Revenue Credits	51,976	6,577	58,553	Rev Credit
8	Total Functional Expenditures	\$ 2,326,984	\$ 81,960	\$ 2,408,944	
9	Class (Cost Classification)				
10	Generation Non-Fuel:				
11	Energy	\$ 476,524	\$ 28,315	\$ 504,839	Energy for Load
12	Transmission:				
13	Energy	70,878	4,212	75,089	Energy for Load
14	Distribution:				
15	Substation				
16	Demand	80,484	4,782	85,266	NCP
17	Line - Primary				
18	Demand	281,849	16,747	298,596	NCP
19	Line - Secondary				
20	Demand	61,067	3,629	64,696	NCP
21	Customer	5,337	463	5,800	Cust-Pole Count
22	Electric Service, Meters, and Installation:				
23	Customer	23,008	-	23,008	Cust Count-SL 2/3
24	Customer:				
25	Customer	-	12,457	12,457	Cust-Billing
26	Surplus Payments to the City:				
27	Energy	128,568	7,639	136,207	Energy Sales
28	Total Class (Cost Classification)	\$ 1,127,715	\$ 78,244	\$ 1,205,960	
29	Total Cost of Service	\$ 3,454,700	\$ 160,205	\$ 3,614,904	
30	Fuel	620,300	53,842	674,142	
31	Total Street Lighting	\$ 4,075,000	\$ 214,046	\$ 4,289,046	

Note: Immaterial differences may occur due to rounding.