

# PARKS, RECREATION & CULTURAL SERVICES



## CITY OF COLORADO SPRINGS

Date: October 5, 2015  
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services  
From: Jon Carlson, SIMD Unit Administrator  
Subject: **Gateway Special Improvement Maintenance District 2016 Revenue and Budget**

Account #	Description	Proposed 2016 Budget
52125	GENERAL SUPPLIES	\$100
52126	ELECTRICAL SUPPLIES	\$100
52210	MAINT TREES	\$750
52215	MAINT GROUNDS	\$300
52568	BANK AND INVESTMENT FEES	\$30
52575	SERVICES	\$2,000
52746	UTILITIES ELECTRIC	\$800
Total Operating Expenses		<b>\$4,080</b>

Revenue for 2016 is \$3,415.00; the \$4,080.00 budget includes the 2016 revenue plus \$665.00 from the District's reserve funds for District landscape improvements.

The Gateway Special Improvement Maintenance District Advisory Board hereby recommends this 2016 budget to City Council.

Signature: \_\_\_\_\_

*Ed Johnson*

Date: 10-1-15

Ed Johnson  
Chair, Gateway Special Improvement Maintenance District Advisory Board