

2015 LART - Contingency Budget

Appropriated Funding for Contingency

City Sponsored Events by Resolution - 10% Contingency	34,745
Community/Heritage Events - 10% Contingency	46,165
Total Contingency - 2015 Original Budget	80,910

Res. No. 32-15 - Abandon and transfer budget from Pikes Peak Cycling USA Pro Cycling Challenge and Transfer to GF (less \$100,000 transfer to Summit House)	45,000
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Total Appropriated Funding for Contingency - 2015 amended Budget	\$125,910
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Additional Projects Approved

Labor Day Balloon Event	77,000
Pikes Peak Cycling Hill Climb	10,000
Rocky Mountain Field Institute	20,000
Sertoma Street Breakfast	4,000
Pikes Peak Downhill skateboard event	10,000
U.S. Senior Open	150,000
Pikes Peak Ascent	20,000
Waldo Waldo 5K	10,000
Pickleball	21,000
Convention and Visitors Bureau - Local Marketing/Tourism District Project	10,000

Projects approved after adoption of 2015 Original Budget	\$332,000
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Amount of Appropriation	\$206,090
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