



WORK SESSION ITEM

COUNCIL MEETING DATE: September 22, 2025

TO: President and Members of City Council

FROM: Sarah B. Johnson, City Clerk

SUBJECT: Agenda Planner Review

The following agenda items have been proposed for the regularly scheduled Work Session and Regular Meetings on October 13 & 14 and 27 & 28, 2025.

Items scheduled to appear under "Items for Introduction" on Work Session agendas will generally appear on the Regular Meeting agenda two weeks later, unless otherwise directed by the City Council President based on staff request or City Council consensus.

Work Session Meeting – October 13, 2025

Staff and Appointee Reports

1. Agenda Planner Review – Sarah B. Johnson, City Clerk

Items for Introduction

1. A Resolution of the City Council of the City of Colorado Springs, Colorado resending Resolution No. 136-19 and establishing fees and charges associated with the building permit applications for the Development Review Enterprise. – Kevin Walker, Director, Planning Department, Dan Sexton, Planning Manager, Planning Department
2. A resolution of the City of Colorado Springs approving an amended service plan for the Hancock Metropolitan District located generally northwest of the future intersection of Chelton Road and Hancock Expressway.
3. A resolution of the City of Colorado Springs approving the inclusion of certain property into the boundary of the Hancock Metropolitan District.

4. A Resolution Approving the 2026 Budget for Pikes Peak Regional Building Department - Roger Lovell, Building Official, Pikes Peak Regional Building Department, Erin Garcia, Finance Director, Pikes Peak Regional Building Department, Charae McDaniel, Chief Financial Officer

Business Improvement Districts

1. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Barnes & Powers South Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
2. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Barnes & Powers North Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
3. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Briargate Center Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
4. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Catalyst Campus Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
5. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Creekwalk Marketplace Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
6. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the First and Main Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
7. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the First and Main Business Improvement District No. 2 – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
8. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the First and Main North Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department

9. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Gold Hill North Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
10. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Greater Downtown Colorado Springs Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
11. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the GSF Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
12. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Interquest North Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
13. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Interquest South Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
14. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Interquest Town Center Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
15. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the MW Retail Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
16. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Park Union Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
17. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the Powers & Woodmen Commercial Business Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department
18. A Resolution of the City Council of Colorado Springs, Colorado Approving the Proposed 2026 Operating Plan and Budget for the TrueNorth Commons Business

Improvement District – Drew Foxx, Planner II, Planning Department, Allison Stocker, Senior Planner, City Planning Department

Regular Meeting – October 14, 2025

Consent

1. An ordinance to amend the zoning map of the City of Colorado Springs pertaining to 4.09 acres located at 4955, 4965, 4985, 4995, and 5015 Austin Bluffs Parkway from MX-N CR AO (Mixed-Use Neighborhood Scale with Conditions of Record and Airport Overlay) and RE CU AO (Single-Family Estate with a Conditional Use and Airport Overlay) to MX-M AO (Mixed-Use Medium with Airport Overlay). (Quasi-Judicial - 1st reading only to set the public hearing date to October 28th, 2025)
2. Resolution of the City of Colorado Springs, Colorado approving the issuance of debt by the Ellson Park Metropolitan District Senior Limited Tax General Obligation Bonds and Subordinate Limited Tax General Obligation Bonds, Series 2025, in the estimated principal aggregate amount of \$4,000,000 - Allison Stocker, Senior Planner, City Planning Department, Kevin Walker, Planning Director, City Planning Department
3. A resolution of the City of Colorado Springs approving an amended and restated service plan for the Bradley Ranch Metropolitan District located generally located generally southeast of the intersection of Old Ranch Road and North Union Boulevard. - Allison Stocker, Senior Planner, City Planning Department, Daniel Sexton, Planning Manager, City Planning Department

Utilities Business

1. 2026 Utilities Budget First Reading
2. Colorado Springs Utilities' 2026 Rate Case, consisting of: Resolutions Setting Certain Electric Rates Within the Service Areas of Colorado Springs Utilities, Certain Changes to Electric Rate Schedules, Accepting Conclusions and Recommendations Concerning the Public Utilities Regulatory Policy Act Standards, Certain Changes to Utilities Rules and Regulations and the Open Access Transmission Tariff, and Adopting the Transmission Formula Rate, Initial Rates, and Implementation Protocols for Colorado Springs Utilities' Transmission Owner Filing - Travas Deal, Chief Executive Officer, Colorado Springs Utilities, Tristan Gearhart, Chief Planning and Finance Officer, Colorado Springs Utilities

New Business

1. A Resolution Authorizing the Acquisition of Real Property, Permanent Easements, and Temporary Easements using PPRTA funds for the Tutt Boulevard Extension: Dublin Boulevard to Templeton Gap Road Project - Gayle Sturdivant, PE, PMP, City Engineer/Deputy Public Works Director, Kellie Billingsley, Real Estate Services Manager

General Improvement Districts

1. Request to set November 10, 2025 as the Public Hearing date for consideration of adopting the proposed 2026 Colorado Springs Briargate General Improvement District 2021 Budget and to advertise as required by law - Charae McDaniel, Chief Financial Officer
2. Request to set November 10, 2025 as the Public Hearing date for consideration of adopting the proposed 2026 Colorado Springs Marketplace at Austin Bluffs General Improvement District Budget and to advertise as required by law - Charae McDaniel, Chief Financial Officer

Public Hearing

1. An Ordinance amending Chapter 7 (the “Unified Development Code” or “UDC”) of the Code of the City of Colorado Springs 2001, as amended, as related to kennels. (Legislative) 2nd Reading - Austin Cooper, Senior Planner, City Planning Department, Kevin Walker, Planning Director, City Planning Department

Miller Downs Annexation

1. A resolution adopting findings of fact and conclusions of law based thereon and determining the eligibility of the annexation of property known as Miller Downs at Wyoming Lane Addition No. 1 (Legislative) - Tamara Baxter, Planning Supervisor, City Planning Department, Kevin Walker, Planning Director, City Planning Department
2. An ordinance annexing into the City of Colorado Springs the area known as Miller Downs at Wyoming Lane Addition No. 1 Annexation consisting of 21.37 acres located at 7020 Wyoming Lane (Legislative) Council District # 6 (once annexed) - Tamara Baxter, Planning Supervisor, City Planning Department, Kevin Walker, Planning Director, City Planning Department
3. An ordinance amending the zoning map of the City of Colorado Springs pertaining to 21.37 acres establishing a R-Flex Medium/SS-O/AP-O (R-Flex Medium with Streamside and Airport Overlays) zone district located at 7020 Wyoming Lane. (Legislative) - Tamara Baxter, Planning Supervisor, City Planning Department, Kevin Walker, Planning Director, City Planning Department
4. Establishment of the Miller Downs Land Use Plan for proposed residential use consisting of 21.37 acres located at 7020 Wyoming Lane. (Legislative) Council

District # 6 (once annexed) - Tamara Baxter, Planning Supervisor, City Planning Department, Kevin Walker, Planning Director, City Planning Department

North Gate Boulevard Annexation

1. A resolution adopting findings of fact and conclusions of law based thereon and determining the eligibility of the annexation of property known as North Gate Boulevard Addition No. 10 (Legislative) - Tamara Baxter, Planning Supervisor, City Planning Department, Kevin Walker, Planning Director, City Planning Department
2. An ordinance annexing into the City of Colorado Springs the area known as North Gate Boulevard No. 10 Annexation consisting of 0.33 acres located south of North Gate Boulevard at the intersection of Stuthers Road (Legislative). - Tamara Baxter, Planning Supervisor, City Planning Department, Kevin Walker, Planning Director, City Planning Department

City Council Budget Work Session to Review the Mayor's Proposed 2026 City Budget – October 15, 2025

Work Session Meeting – October 27, 2025

Staff and Appointee Reports

1. Agenda Planner – Sarah B Johnson, City Clerk
2. Update to the Experience Downtown Master Plan – Ryan Tefertiller, Planning Manager, Planning Department

Presentations for General Information

1. First Tee – Southern Colorado Redevelopment Presentation - Sandy Johnson, Chief Executive Officer, First Tee – Southern Colorado

Items for Introduction

1. 2026 Rate Case Draft Decision and Order – Chris Bidlack, Attorney, City Attorney's Office, Colorado Springs Utilities
2. A Resolution of the City Council of Colorado Springs to utilize the Colorado CHIPS Zone Program to advance semiconductor manufacturing and technology-based economic development - Shawna Lippert, Economic Development Manager, Economic Development Department

3. A Resolution fixing and certifying the 2025 Tax Levy for taxes payable in 2026 at 5.000 mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado - Chelsea Gondeck, Executive Director, Downtown BID
4. A Resolution Approving the 2026 Budget for the Colorado Springs Downtown Development Authority in Colorado Springs Colorado - Chelsea Gondeck, Executive Director, Downtown BID

Town Hall for Public Comment on the Mayor's Proposed 2026 City Budget – October 27, 2025

Regular Meeting – October 28, 2025

Consent

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2. A resolution of the City of Colorado Springs approving an amended service plan for the Hancock Metropolitan District located generally northwest of the future intersection of Chelton Road and Hancock Expressway.
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Department, Erin Garcia, Finance Director, Pikes Peak Regional Building
Department, Charae McDaniel, Chief Financial Officer

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City Council Markup Session for Mayor's Proposed 2026 City Budget – October 29, 2025

1. An Ordinance Making and Certifying the 2025 Tax Levy for Taxes Payable in 2026 at 3.554 Mills (comprised of a general operating mill levy of 4.279 mills and a temporary tax credit of 0.725 mills) Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 3.554 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs - Charae McDaniel, Chief Financial Officer

2. Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2026 - Charae McDaniel, Chief Financial Officer
3. An Ordinance Repealing Ordinance No. 23-63 and Adopting the City of Colorado Springs - 2026 Salary Structure for Civilian and Sworn Municipal Employees - Charae McDaniel, Chief Financial Officer
4. A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at zero (0.00) mills upon each dollar of assessed valuation within the Briargate Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
5. A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 1.009 mills upon each dollar of assessed valuation within the Colorado Avenue Gateway Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
6. A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 3.935 mills upon each dollar of assessed valuation within the Nor'wood Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
7. A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 13.416 mills upon each dollar of assessed valuation within the Old Colorado City Security & Maintenance District - Charae McDaniel, Chief Financial Officer
8. A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at \$1.10 per front footage of real property within the Platte Avenue Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
9. A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 3.858 mills upon each dollar of assessed valuation within the Stetson Hills Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
10. A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 3.615 mills upon each dollar of assessed valuation within the Woodstone Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer