

**Colorado Springs Utilities
Green Power Service**

**WORKSHEET 1
GREEN POWER RATE PROPOSED July 1, 2025**

Line No.	Description	Amount
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>
1	Green Power Rate	
2	Baseline Green Power	\$ 0.0309
3	Renewable Cost Adjustment	0.0014
4	Green Power Rate, per kWh	\$ 0.0323

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**WORKSHEET 1.1
RENEWABLE COST ADJUSTMENT**

Line No.	Description	Amount
(a)	(b)	(c)
1	Renewable Cost Adjustment	
2	ECA, per kWh	\$ 0.0263
3	Forecasted Renewable Energy Credit Price	0.0060
4	Total Cost <i>(Line 2 + Line 3)</i>	<u>0.0323</u>
5	Baseline Green Power Rate	0.0309
6	Renewable Cost Adjustment <i>(Line 4 - Line 5)</i>	<u>\$ 0.0014</u>

Note: In the event the Baseline Green Power Rate is greater than Line 4, the Renewable Cost Adjustment will be set to zero.

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WORKSHEET 1.2
BASELINE GREEN POWER RATE

Line No.	Description	Grazing Yak Amount	Palmer Amount	Total Amount
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>	<u>(d)</u>	<u>(e)</u>
1	Baseline Green Power Rate			
2	Energy Cost, per kWh			
3	Energy Cost, per kWh	\$ 0.0335	\$ 0.0289	
4	Integration Cost, per kWh	0.0003	0.0003	
5	Total Energy Cost, per kWh	<u>\$ 0.0338</u>	<u>\$ 0.0292</u>	
6	Annual kWh	84,210,000	147,822,000	232,032,000
7	Annual Energy Expense	<u>\$ 2,847,174</u>	<u>\$ 4,312,027</u>	<u>\$ 7,159,201</u>
8	Green-e Expense			
9	Green-e Base Fee	6,570	5,280	11,850
10	Green-e Volumetric Fees	3,453	6,061	9,513
11	Total Green-e Expense	<u>\$ 10,023</u>	<u>\$ 11,341</u>	<u>\$ 21,363</u>
12	Total Energy and Green-e Expense <i>(Line 7 + Line 11)</i>	<u>\$ 2,857,196</u>	<u>\$ 4,323,368</u>	<u>\$ 7,180,564</u>
13	Estimated Annual kWh	<u>84,210,000</u>	<u>147,822,000</u>	<u>232,032,000</u>
14	Total Baseline Green Power Rate <i>(Line 12 / Line 13)</i>	<u><u>\$ 0.0339</u></u>	<u><u>\$ 0.0292</u></u>	<u><u>\$ 0.0309</u></u>