



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 12, 2017
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Jon Carlson, SIMD Administrator
Subject: **Stetson Hills Special Improvement Maintenance District 2018 Proposed Budget**

The Stetson Hills Special Improvement Maintenance District Advisory Board recommends that the attached 2018 Proposed Budget be presented to City Council for approval. The \$371,824.00 2018 Budget is comprised of \$321,823.00 from collected revenues and \$50,001.00 from the District's Reserve Fund for capital improvements.

Signature: *Rosemary Ferrarini* Date: 10/13/17

Rosemary Ferrarini

Chair, Stetson Hills Special Improvement Maintenance District Advisory Board