

LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Projected Ending Fund Balance 12/31/2023	\$596,795
Total Anticipated Revenue from LART - 2024	\$10,043,661
Total Original Expenditure Budget - 2024	\$9,945,569
Total Available for Appropriation in 2024	\$694,887

Exhibit A

Highlighted projects are those that were requested off-cycle for the 2024 budget

Organization	Event/Project Name	2024 Requested Amount	2024 Original Budget	2024 Off Cycle Request	2024 Committee Recommendation for 2024 Supplemental Appropriation	2024 Council Amended Supplemental Appropriation	2024 Committee Recommendation + 2024 Council Amended Supplemental Appropriation
Resolution Events							
International Association of Fire Fighters	38th Annual IAFF Fallen Fire Fighter Memorial (FFFM)	150,000	110,400	\$0	\$0	\$39,600	\$39,600
Colorado Springs Sports Corporation	4th of July (part of Summer Symphony)	-	-	-	-	-	-
Colorado Springs Festival of Lights	Colorado Springs Festival of Lights Parade	50,000	32,200	-	-	-	-
Hot Apple Productions LLC	Colorado Springs Labor Day Lift Off	325,000	308,000	-	18,000	-	18,000
Colorado Springs Veterans Day Parade Inc.	Colorado Springs Veterans Day Parade Inc	28,700	18,400	-	-	10,300	10,300
Pikes Peak Range Riders Foundation	Colorado Springs Western Street Breakfast	15,000	13,800	1,200	1,200	-	1,200
Pikes Peak Auto Hill Climb Educational Museum, Inc.	Pikes Peak International Hill Climb- Race Day and Fan Fest	130,000	119,600	-	10,400	-	10,400
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo NFR Open	250,000	115,000	250,000	10,000	-	10,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	-	-	-	-	-	-
Colorado Springs Philharmonic Orchestra	Star Spangled Symphony 2024	90,000	82,800	-	7,200	-	7,200
Trails and Open Space Coalition	Starlight Spectacular	20,000	11,960	-	-	-	-
Subtotal for City Sponsored Events by Resolution		\$1,058,700	\$812,160	\$251,200	\$46,800	\$49,900	\$96,700

Contractual Agreements							
Colorado Springs Convention & Visitors Bureau	Colorado Springs Convention & Visitors Bureau		\$5,000,000	\$0			
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development		450,000	-			
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing		750,000	-			
Colorado Springs Sports Corporation	Sports Tourism Development		1,047,273	-			
Subtotal for Contracts		\$0	\$7,247,273	\$0			

Tourism/Community Events							
OnebodyEnt	11th Annual Multi Cultural Black History Program	\$50,000	\$0	\$0			
International Jump Rope Union	2023 Jump Rope Championships	-	-	-			
Pikes Peak Diversity Council, Inc.	3rd Annual Gospel Explosion	-	-	-			
Pikes Peak Road Runners, Inc.	12th Super Half Marathon & Game Day 5K	2,500	-	-			
Pikes Peak Pickleball Association (PPPA) nonprofit	2024 Colorado Pickleball Open - Pikes Peak or Bust Tournament	25,715	23,000	-			
719 Battle of the Food Trucks	719 Battle of the Food Trucks	-	-	44,500	10,000		10,000
Ciclismo 719 LLC	719 Ride	10,000	9,200	-	800		800
USAPA Great Plains Region Nonprofit	9th Annual USA Pickleball Great Plains Diamond Regional Tournament (GPDR)	30,000	27,600	-	2,400		2,400
Colorado Springs Youth Sports	Alianza de Futbol	-	-	45,000	36,000		36,000
Colorado Springs Youth Sports	Arapahoe Youth League Lacrosse State Championships	-	-	-			
CHD, LLC (dba Adrenaline Lacrosse)	Adrenaline Lacrosse Western Showcase and Shootout	75,000	69,000	-	6,000		6,000
Alpine Technology Corporation	Alpine Seminar 2024	11,500	-	-			
American Junior Golf Association	Junior Golf Tournament	50,000	36,800	-			
Sue DiNapoli Ovarian Cancer Society DBA- Sue's Gift	Be Ovary Aware 5K Run 3K walk	10,000	-	-			
Colorado Springs Youth Sports, Inc.	B-Elite Invitational	10,000	9,200	-	800		800
Sophisticated Events, LLC	Best of the West Wing Festival	-	-	55,000	20,000		20,000
A Music Company Inc.	Blues on the Mesa	15,000	-	-			
Switchbacks FC LCC	CBS Nationally Broadcast Switchback FC vs Phoenix Rising FC Match	-	-	50,000	27,000		27,000
Voces Unidas for Justice	Celebracion del Dia de Muertos	-	-	-			
Cerus Fitness, Inc.	CerusArena	-	-	-			
Triple Crown Sports	Challenge at Pikes Peak	40,000	18,400	-			
COSILoveYou	CityServe Day	10,000	-	-			
Old Colorado City Partnership	Classic Tuesdays - Summer Concert Series	-	-	-			
Triple Crown Sports	Colorado Sparklers Juniors	75,000	69,000	-	6,000		6,000
Colorado Springs Conservatory Foundation	Colorado Springs Conservatory Summer Musical	10,000	4,600	-			

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Colorado Springs Fashion Week	Colorado Springs Fashion Week	-	-	-	-	-	-
Triple J Rodeo	Colorado Springs Stampede	15,000	13,800	-	1,200	-	1,200
Pikes Peak Diversity Council, Inc	Community Martin Luther King Breakfast and March	70,000	11,960	-	-	-	-
Outwest Gunslingers LLC	Cowboy Fast Draw Colorado State Championship	-	-	10,000	-	-	-
Crusaders International	Crusaders Invitational	-	-	24,000	-	-	-
Colorado Springs Amateur Hockey Association	CSAHA Tournaments- Presidents Day- Colorado Cup- and Pikes Peak Recreational	50,000	46,000	-	4,000	-	4,000
City of Colorado Springs, Parks, Recreation and Cultural Services	CSPM @ The Plaza	-	-	-	-	-	-
Dance Alliance of the Pikes Peak Region	Dance Alliance 2023 Season	-	-	-	-	-	-
Colorado Springs Community Ventures dba Downtown Ventures	Downtown Colorado Springs Public Art Map	-	-	12,000	12,000	-	12,000
Championship Tournaments, LLC DBA Elite Tournaments	DPL (Development Player League) Spring Showcase	-	-	75,000	60,000	-	60,000
Colorado College	Eiko Otake: I Invited Myself, Vol. II	-	-	-	-	-	-
Pikes Peak Diversity Council, Inc.	Everybody Welcome Salute to Veterans	-	-	-	-	-	-
Voces Unidas for Justice	Equity Con	-	-	-	-	-	-
Colorado Springs Fine Arts Center at Colorado College	FAC Theatre Comany Production of 'Rent'	50,000	23,000	-	-	-	-
THRIVE Network	Fiestas Patrias 2024	286,260	138,000	92,000	17,800	-	17,800
El Paso County Parks & Community Services	Fox Run Nature Center	-	-	500,000	-	-	-
Pikes Peak Marathon, Inc.	Garden of the Gods 10 Mile - 10K - Trail Run	25,000	23,000	-	2,000	-	2,000
Concrete Couch	Grand Opening of Concrete Coyote Community Park	-	-	-	-	-	-
Green Box Arts Project	Green Box Arts Festival	-	-	25,000	25,000	-	25,000
Trek Libations LLC: Dba Hillside Gardens	Hillside Garden's Summer Concert Series	-	-	50,000	-	-	-
OnebodyEnt	History of Colorado- Honoring Heroes in Our Community	50,000	-	-	-	-	-
Colorado Springs Chamber & EDC	inbound Marketing for Colorado Springs Airport - Fiscal Agent The Colorado Springs Chamber & EDC	600,000	414,000	-	-	-	-
Independent Film Society of Colorado	indie Spirit Film Festival	-	-	-	-	-	-
Colorado Springs Community Ventures dba Downtown Ventures	Insiders Guide to Downtown	8,000	-	-	-	-	-
JAMROCK EVENTS	JAMROCK	-	-	150,000	-	-	-
Korean American Society of Southern Colorado	Korean Liberation Day Celebration K-Festival	-	-	19,500	-	-	-
LART Committee	LART Strategic Planning	-	-	50,000	50,000	-	50,000
Concilo Hispano de Empresas de Colorado Springs	La Vida	70,000	15,000	60,000	-	-	-
OCC Partnership	Light Up the Night Taste OCC	12,000	-	-	-	-	-
Western Museum of Mining & Industry	Miners Pumpkin Patch	20,600	9,476	-	-	-	-
Pikes Peak Children's Museum	Noon Year's Eve	-	-	10,000	-	-	-
OCC Partnership	NYE on the Avenue	10,000	-	-	-	-	-
Lauren DeMarco LLC	Park Union Criterium	-	-	-	-	-	-
Humane Society of the Pikes Peak Region	Pawtoberfest	35,000	-	35,000	-	-	-
Colorado Springs Youth Sports, Inc.	Perfect Game Swing into Springs Softball Tournament	15,000	13,800	-	1,200	-	1,200
Colorado Springs Youth Sports, Inc.	Perfect Game City of Heroes Softball Tournament	10,000	9,200	-	800	-	800
Colorado Springs Youth Sports, Inc.	Perfect Game Jellybean Softball Tournament	15,000	13,800	-	1,200	-	1,200
Colorado Springs Youth Sports, Inc.	Perfect Game Memorial Day Bash Softball Tournament	15,000	13,800	-	1,200	-	1,200
Colorado Springs Youth Sports, Inc.	Perfect Game Rise Above Showcase Softball Tournament	15,000	13,800	-	1,200	-	1,200
Colorado Springs Youth Sports, Inc.	Perfect Game Thunder 4 Troups Softball Tournament	20,000	18,400	-	1,600	-	1,600
PikeRide, Inc	PikeRide growth and sustainability	75,000	34,500	-	-	-	-
Pikes Peak Outdoor Recreation Alliance	Pikes Peak APEX	-	-	-	-	-	-
Pikes Peak Marathon, Inc.	Pikes Peak Marathon and Ascent	25,000	23,000	-	2,000	-	2,000
Colorado International Events dba Pikes Peak or Bust Parade	Pikes Peak or Bust Rodeo Parade	20,000	18,400	4,000	3,600	-	3,600
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance	250,000	82,800	100,000	7,500	-	7,500

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Pikes Peak Pride	Pikes Peak Pride	40,000	36,800	-	3,200		3,200
Pikes Peak Regional Air Show	Pikes Peak Regional Air Show	-	-	-			
Pikes Peak Country Attractions Associations	PPRAA Digital Ads 2024			160,000	160,000		160,000
ProRodeo Hall of Fame and Museum of the American Cowboy	ProRodeo Hall of Fame Induction Ceremony		-	60,000	20,000		20,000
ProRodeo Hall of Fame and Museum of the American Cowboy	ProRodeo Hall of Fame 45th Anniversary Celebration			20,000	5,000		5,000
Aravaipa Running LLC	Ring the Springs Trail Runs	-	-	-			
Gather Mountain Blooms	Rocky Mountain Flower Fest	-	-	13,750	5,800		5,800
Rocky Mountain Region 8 Sweet Adelines	Rocky Mountain Region 8 Regional Convention	20,000	18,400		1,600		1,600
Rocky Mountain Women's Film Institute	Rocky Mountain Women's Film Festival	-	-	25,000	20,000		20,000
Better Business Bureau of Southern Colorado	Small Business Week of the Pikes Peak Region	-	-	-			
Colorado Springs Youth Sports, Inc.	Snow Melt Ultimate Tournament	15,000	13,800		1,200		1,200
Exponential Impact	SOCO Startup Week	60,000	55,200		4,800		4,800
Solid Rock Development Corporation	Southeast Colorado Springs Harvest Festival	-	-	40,000	-		-
OnebodyEnt	Southern Colorado Juneteenth Festival	150,000	138,000		12,000		12,000
Colorado International Events dba St. Patrick's Day Parad	St Patricks Day Parade and Events	30,000	18,400	2,500	1,000		1,000
United State Space Foundation	Summer of Discovery- Beyond the Solar System and Grand Reopening!	25,000	9,200	-			
Colorado Restaurant Association Pikes Peak Chapter	Taste of Pikes Peak	30,000	13,800	-			
Territory Days Street Fair	Territory Days Street Fair	65,000	41,400	-			
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	-	-	-			
Colorado Springs Sports Corporation (CSSC)	The Broadmoor Winter Polo Classic	12,500	11,500		1,000		1,000
The Young Men's Christian Association	The YMCA 27th Annual Turkey Trot 5K and Kids 1K			22,594	-		-
Triple Crown Sports, Inc	Triple Crown Sports Pathway Colorado	40,000	36,800	-	3,200		3,200
University of Colorado Foundation obo UCCS Ent Center for Arts	UCCS Ent Center for the Arts	145,000	133,400	-	11,600		11,600
University of Colorado Foundation	UCCS Theatreworks - Summer Shakespeare	-	-	-			
Colorado Golf Association	US Girls' Junior Championship	-	-	-			
U.S. Open Taekwondo Hanmadang	U.S. Open Taekwondo Hanmadang	-	-	-			
Par 5 Group	US Senior Open (preparing for 2025 event)	250,000	46,000	-			
USA Climbing	USA Climbing Collegiate National Championships	-	-	-			
Colorado Springs Youth Sports, Inc.	USA Ultimate Mens D3 South Central Regional Championships	10,000	9,200	-	800		800
Switchbacks FC, LLC	USL Mid-Year Meeting & Summer Showcase	-	-	-			
Imagination Celebration	What IF...Festival of Innovation and Imagination	-	-	-			
	Subtotal for Tourism/Community Events	\$3,079,075	\$1,784,436	\$1,754,844	\$552,500	\$0	\$552,500
Capital Improvements							
City of Colorado Springs - Parks, Recreation, and Cultural Services	2024 N Cheyenne Canon-Starsmore Improvements	450,000	-	-			
Rocky Mountain Field Institute (RMFI)	Barr Trail Stewardship Project (Capital project)	15,000	13,800		1,200		1,200
Colorado Pumpkin Patch	Colorado Pumpkin Patch (Capital project)	689,060	-	42,612	-		-
National Museum of WWII Aviation, Inc.	Construction of Phase II Expansion	-	-	-			
Rocky Mountain Field Institute (RMFI)	Devils Playground Trail Improvement	25,000	23,000		2,000		2,000
City of Colorado Springs, Parks, Recreation and Cultural Services - Pioneers Museum	Enhancing Visitor Experience at the 1903 El Paso County Courthouse (Capital project)	-	-	150,000	50,000		50,000
Colorado Springs Youth Sports, Inc.	Kent Olin Field Plaza Construction (Capital project)	50,000	46,000		4,000		4,000
City of Colorado Springs, Parks, Recreation and Cultural Services	Mt Cutler and Mt Muscoco Trail Improvements (Capital project)		-	40,000	-		-
City of Colorado Springs, Parks, Recreation and Cultural Services	North Cheyenne Canon Park Improvements	-	-	-			
PikeRide	PikeRide Operations	-	-	-			
Downtown Colorado Springs BID	Pressure Washing of Downtown Core Sidewalks	15,000	-				
Rocky Mountain Field Institute (RMFI)	RMFI General Stewardship Program (Capital project)	20,000	18,400		1,600		1,600

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	Subtotal for Capital Improvements	\$1,592,710	\$101,200	\$232,612	\$58,800	\$0	\$58,800
	Subtotal of Funding	\$5,730,485	\$9,945,069	\$2,238,656	\$658,100	\$49,900	\$708,000
	Estimated Bank/Investment Fees		500				
	Total Funding		\$9,945,569	\$2,238,656	\$10,603,669		\$10,653,569

**2023 funding includes original and off-cycle funding, and does NOT include balances available from prior years*