

2022 ACTION PLAN

COMMUNITY DEVELOPMENT DIVISION



\$6.2M

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
\$3,500,000 - 57%

HOME INVESTMENT PARTNERSHIPS (HOME)
\$1,700,000 - 27%

EMERGENCY SOLUTIONS GRANT (ESG)
\$288,000 - 5%

PROGRAM INCOME
\$700,000 - 11%

*FUNDING IS SUBJECT TO THE PASSAGE OF THE FEDERAL BUDGET



INVESTING IN COMMUNITY

The Annual Action Plan describes how the City plans to allocate funds for affordable housing and community development priorities. The Community Development Division manages funds in partnership with local agencies and nonprofit organizations. The plan highlights federal grant funds allocated to the City through the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) Program distributed by the U.S. Department of Housing and Urban Development (HUD).

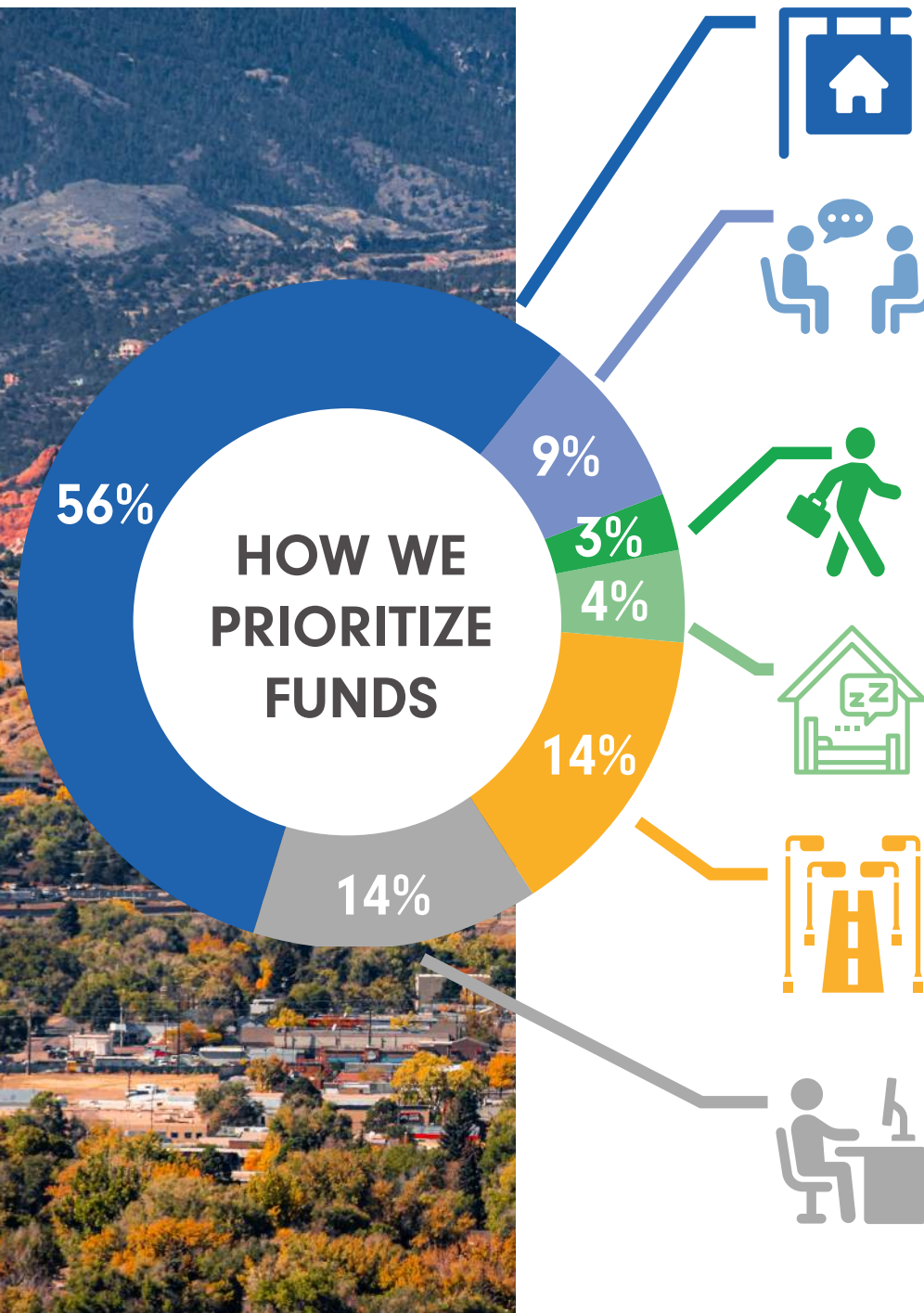
This graphic illustrates the activities described in section AP-38 of the [draft plan](#) found on Community Development's home page.



PUBLIC PARTICIPATION

Many residents, advocates, local agencies and community leaders helped shape the 2022 Annual Action Plan. They shared their expertise and ideas in over 15 formal consultations, four public meetings, and an online survey before the plan was drafted.

The Community Development Division gathers feedback on the draft during a 30 day public comment period and in a public hearing before it goes to City Council for approval. The Division also consults other community plans to ensure alignment, honor previous public feedback, and leverage resources for the greatest community benefit.



OBJECTIVES

AFFORDABLE HOUSING: \$3.5M

Increase the supply and preserve existing inventory of affordable housing

HUMAN SERVICES: \$530K

Provide human services and quality of life improvements for special needs and low-income residents

ECONOMIC DEVELOPMENT: \$177K

Create neighborhood economic development opportunities

PREVENT HOMELESSNESS: \$267K

Provide housing and services for people experiencing homelessness

PUBLIC INFRASTRUCTURE: \$884K

Expand and improve public infrastructure and facilities

ADMIN & COMPLIANCE: \$903K

Planning, reporting, and staff costs

STRATEGIES

BUILD, PRESERVE & PROVIDE HOUSING

Provide home modification for disabled seniors
Build homes and apartments for rental and home ownership opportunities. Provide down payment and rental assistance

DIRECT SUPPORT

Fund housing navigation, case management, meals, transportation, job training, mental health, self-sufficiency, trauma-informed care for the most vulnerable residents
Provide down payment and rental assistance

MICROENTERPRISE ASSISTANCE

Provide training, support and grants for microenterprise businesses

PROVIDE SHELTER AND HOUSING

Fund homelessness prevention, rapid rehousing, outreach, emergency shelter and supportive services

IMPROVE ACCESS

Build and make accessible community buildings, transit and service agency infrastructure

FOLLOW FEDERAL REGULATIONS

Plan how to utilize funding, report outcomes, and monitor spending of the Division's federal grants

OUTCOMES

743

743 households gain affordable housing – through homeownership, affordable rent, or preservation

2,500

2,500 residents receive critical assistance from local service providers

10

10 microenterprises receive training and support

3,000

3,000 individuals sheltered, counseled and/or prevented from losing housing

7,500

7,500 residents served through accessible community buildings, transit and service agencies



Successful stewardship of funds benefits the whole city through transparency and high-impact investment

COMMUNITY PARTNERSHIPS

The City's Community Development Division partners with local agencies to carry out and leverage funds to meet our community goals. The Division is expanding our impact in a variety of ways--with new initiatives in the works, by responding to urgent needs, and forming long range partnerships in the community. Below are some of those highlighted in the 2022 Annual Action Plan.

AFFORDABLE HOUSING

Affordable and Attainable Housing Fee Offset Program - This new program provides development and utility fee offsets for new affordable and attainable multi-family rental projects.

Displacement Prevention for Low-Income Seniors - This program will provide rental assistance for up to two years for seniors who are at risk of displacement.



NEIGHBORHOOD IMPROVEMENTS

Investment in the Southeast - Implement health equity recommendations from the upcoming SoutheastStrong neighborhood plan.

Support District 11 - Complement Colorado Springs D11's facility improvement plan by addressing neighborhood conditions

Grant Awards - Support public health and housing needs through CDBG Public Facilities and Infrastructure grant awards. Applications open in February 2022.

PREVENT HOMELESSNESS

COVID-19 Homeless Shelter - Continue operating an isolation shelter for homeless clients with symptoms of or a diagnosis of COVID-19.

Grant Awards - Address homelessness and housing stability needs through CDBG Public Services and ESG grant awards. Applications open in March 2022.



KEEP IN TOUCH!



JOIN OUR MAILING LIST: Sign up to receive updates from the Community Development Division about funding opportunities, events, and news about affordable housing, homelessness prevention, economic development, non-profit assistance and neighborhood improvements in Colorado Springs. <https://bit.ly/COS-CDD-News>

