

City of Colorado Springs Community Centers Overview

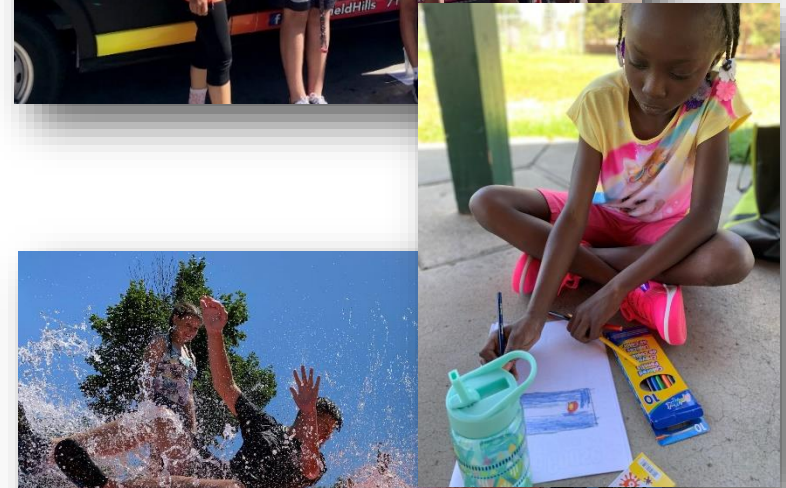
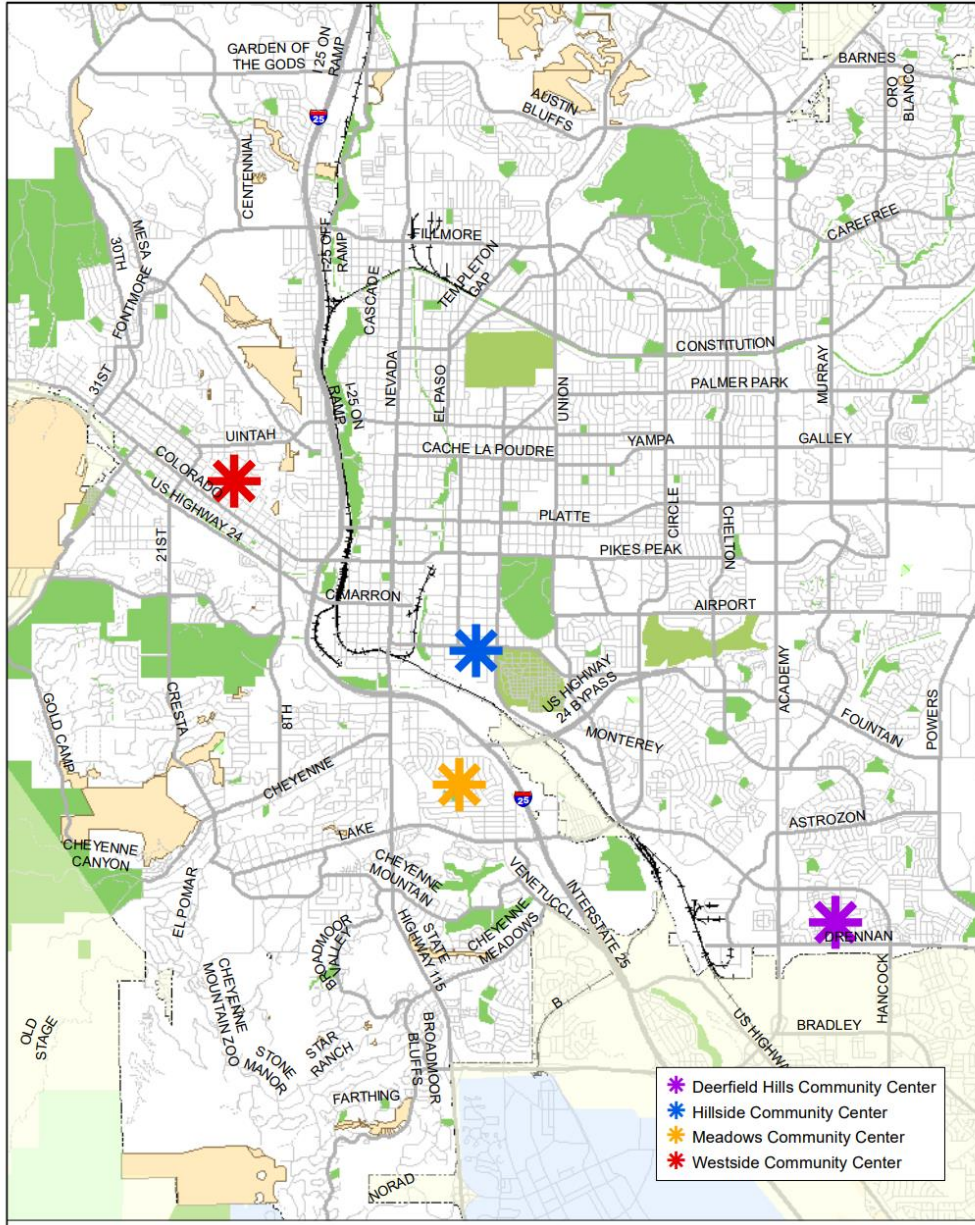
These sites ensure that residents have the chance to enjoy a place where dreams are nurtured, goals are achieved, and friendships are formed.

July 25, 2022

Kim King, *Recreation and Administration Manager*



Locations

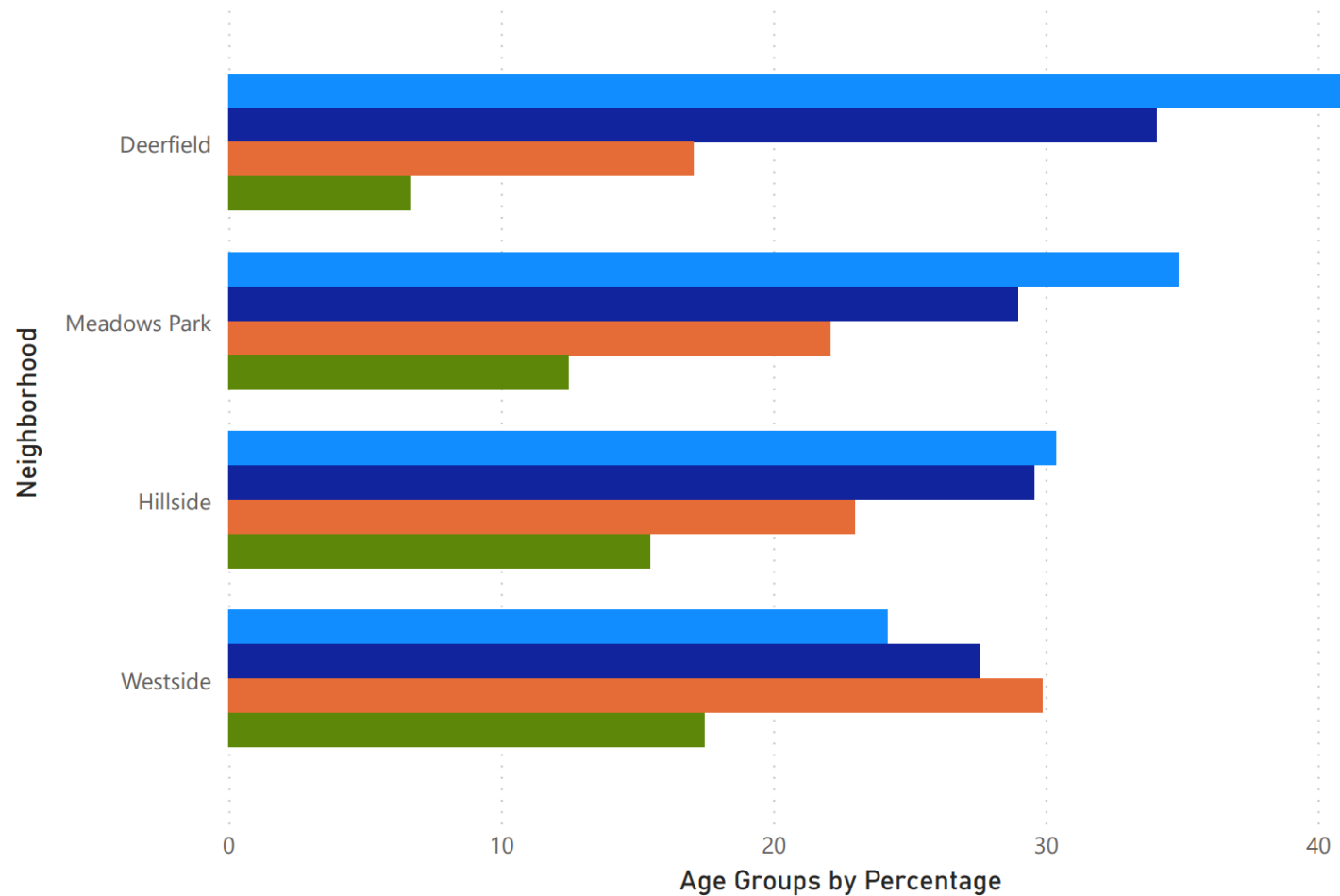


Neighborhood Demographics



Age Group Percentages by Neighborhood

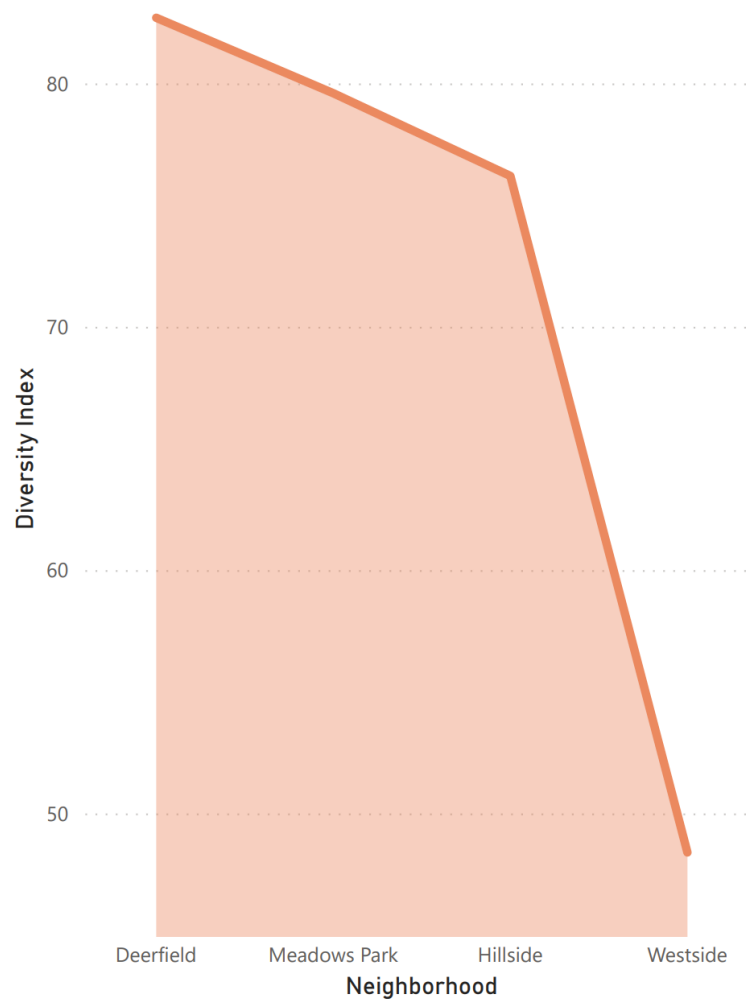
● Age 0-18 ● Age 19-44 ● Age 45-65 ● Age 65 and Over



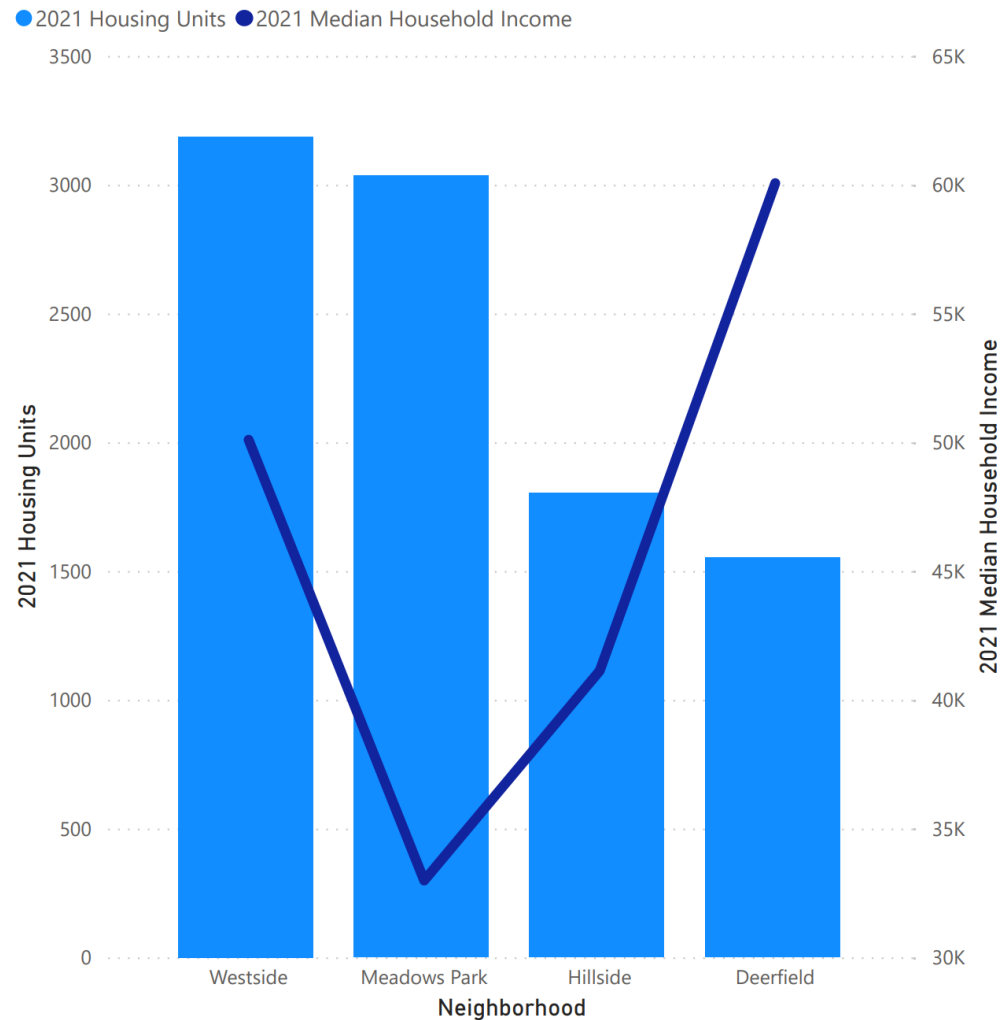
Neighborhood Demographics



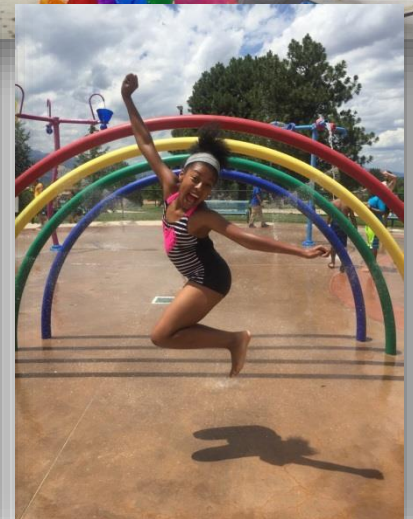
Diversity Index by Neighborhood



Number of Housing Units & Median Household Income by Neighborhood



Deerfield Hills



Hillside



Meadows Park



Westside

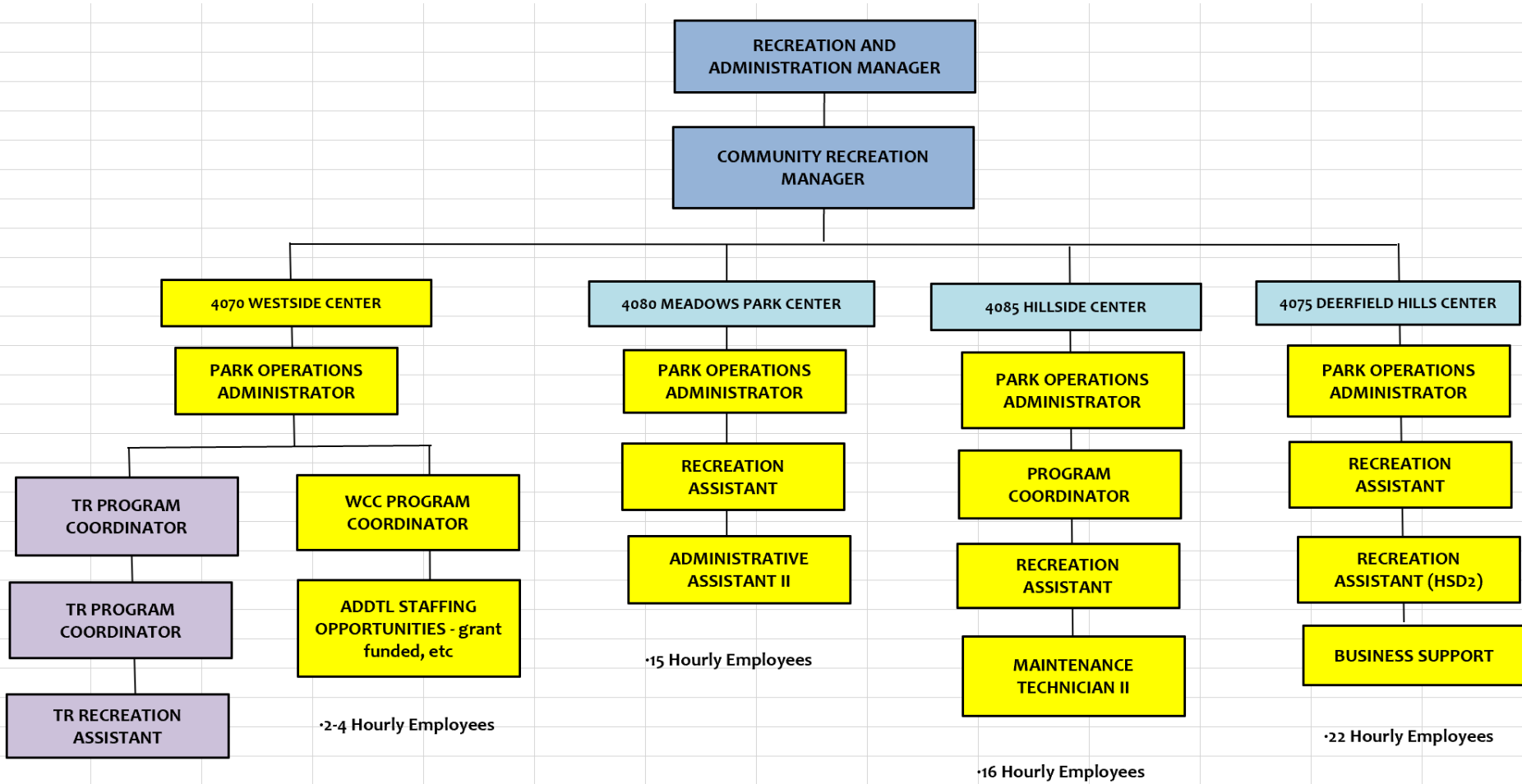


Operational Statistics



	Year Built	Square Footage	Years Operating	# Full-Time Staff	# Part-Time Staff	2019 Annual Participation
Deerfield	1970	6,000	40+	4	20 - 25	69,000
Hillside	1989	13,700	32	4	15 - 20	34,000
Meadows Park	1969	11,405	40	3	15 - 20	44,000
Westside	1911 / 1953	32,000	34	2	2 - 4	70,000

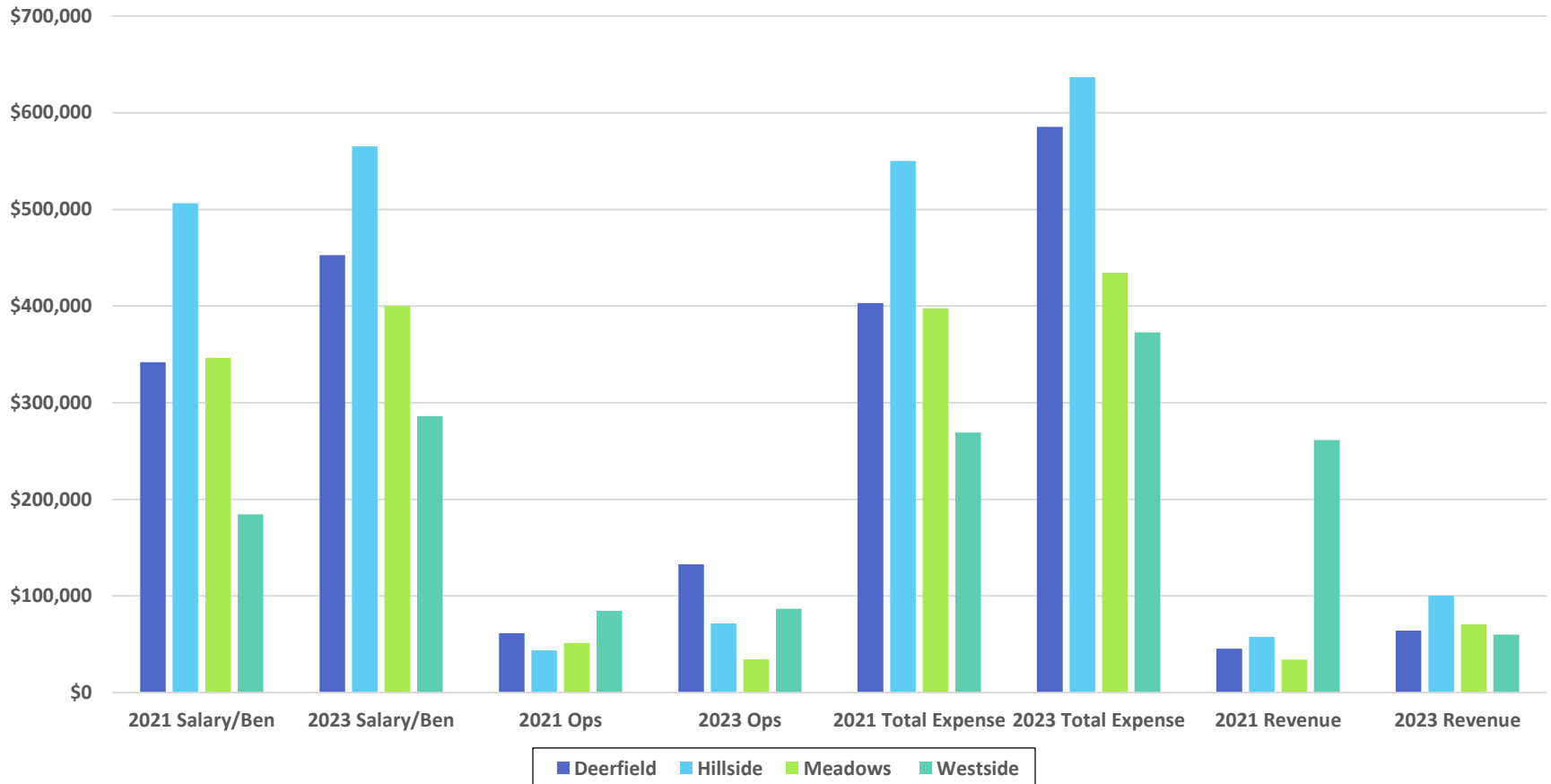
Staffing



Budget Comparison



2021 & 2023* Expenses and Revenues



*Estimated budget

Partnerships



- American Trail Running Association
- Care and Share Food Bank
- Catamount Institute
- Colorado College
- Concrete Couch
- CONO
- El Paso County Public Health
- First Tee of the Pikes Peak Region
- First United Methodist Church
- Food to Power
- Girls on the Run
- Green Box Arts
- GOCO - Generation Wild
- Harrison School District 2
- Hillside Advisory Team
- Humane Society of the Pikes Peak Region
- Josh & John's Ice Cream
- Kids on Bikes
- Peak Vista
- Pikes Peak Library District
- RISE Southeast
- School District 11
- Silver Key
- Solid Rock CDC
- UCCS-Beth-El School of Nursing
- UCCS-Theatreworks
- US Olympic & Paralympic Museum
- Westside Cares
- YMCA of the Pikes Peak Region

Sample Highlights



Deerfield Community Center

- Food distribution: 5,186 individuals served through either Mobile Pantry or Food Rescue program for a total of 82,203 lbs. of food
- Successful 7-week summer camp for youth at the center
- Provided 6 weeks of Pop Up Play at Wildflower Park
- Supervised Youth Advisory Council for Panorama Park Master Plan

Hillside Community Center

- Food distribution: 1,336 individuals served totaling 14,940 lbs. of food during drive-thru pantry
- Successful 7-week summer camp for youth and teens
- Added Therapeutic Recreation programming on site
- Completed ADA projects including lobby renovation and improved accessibility through the parking lot and front entrance

Meadows Park Community Center

- Food distribution: 3,150 individuals served for a total of 14,600 lbs. of food including contactless drive/walk up
- Successful 7-week summer camp for youth and teens at the center and two neighborhood parks
- HEALGround Playground installation completed
- Air conditioning installed in gymnasium (*previously without since beginning in 1982*)
- ADA Accessibility Additions: curb cuts in sidewalk by parking lot entrances, ramp access to rear of facility

Westside Community Center

- Over 4,000 senior meals served annually
- Westside Cares food pantry provides weekly distribution
- Completed ADA projects including renovation of four bathrooms and improved accessibility through the parking lot and along the walkways
- New landscaping and parking areas based on approved development plan

Questions?

