

**BRIARGATE GID 2021**  
**GENERAL IMPROVEMENT DISTRICT**  
**2024 Proposed Budget**

	<b>2022 Actual</b>	<b>Original 2023 Budget</b>	<b>2023 Estimate</b>	<b>2024 Proposed Budget</b>
<b>Beginning balance--January 1</b>	\$0	\$0	\$0	\$277,127
<b>Revenues:</b>				
<b>Property taxes</b>	0	1,431,146	1,431,146	1,928,842
<b>Specific ownership taxes</b>	0	170,736	170,736	204,457
<b>Interest income</b>		12,100	12,100	18,000
<b>Transfer From Other Funds</b>	0	375,000	260,543	0
<b>Total revenues</b>	0	1,988,982	1,874,525	2,151,299
<b>Total funds available</b>	0	1,988,982	1,874,525	2,428,426
<b>Expenditures:</b>				
<b>Salaries/Benefits/Pension</b>	0	527,792	527,792	590,591
<b>Operating</b>	0	864,606	864,606	905,018
<b>Capital Outlay</b>	0	205,000	205,000	427,000
<b>Total expenditures</b>	0	1,597,398	1,597,398	1,922,609
<b>Ending balance--December 31</b>	\$0	\$391,584	\$277,127	\$505,817