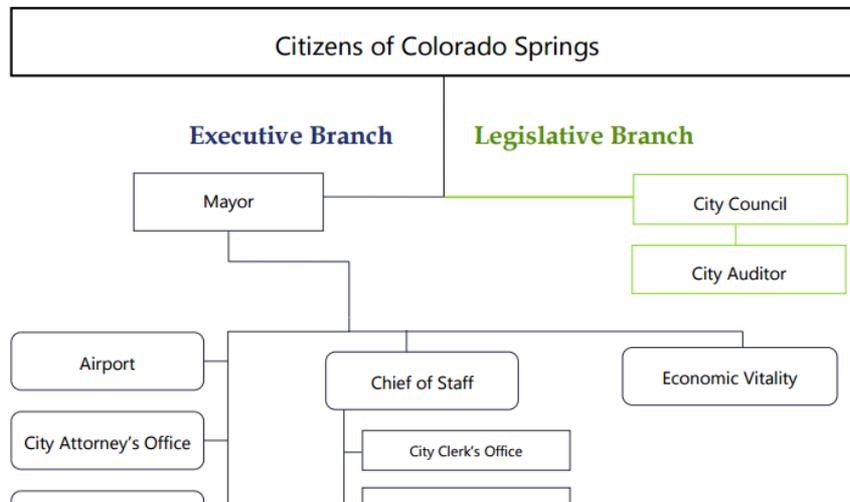


# 2016 Budget - public outreach

# Why reach out to citizens?

- Budget as values statement
- Citizens are our employer

## City Organizational Chart



# How to perform outreach?

- Social research - Survey
- Leverage technology
- Understand community sentiment
- Brief, shareable, intuitive
- Accessible



SEARCH

EXPLORE & PLAY



RESIDENT SERVICES



BUSINESS



GOVERNMENT



TRANSPORTATION



PUBLIC SAFETY



Colorado Springs

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## Related Links

Annual Budgets and Budgets in Brief

2015 Budget

City Budget Office

2014 Budget

2012 Budget

# 2016 City Budget Priorities

by Colorado Springs - 5/18/2015

Thank you for taking part in our 2016 budget process! The annual budget process is prioritizing the services and investments we make in our community. We want to know how you would prioritize the City's services and programs.

[Go to the budget survey](#)

[Print this page](#)

Not what you were looking for? Use the search bar above or, to help us improve our website, let us know what you were hoping to find on this page.

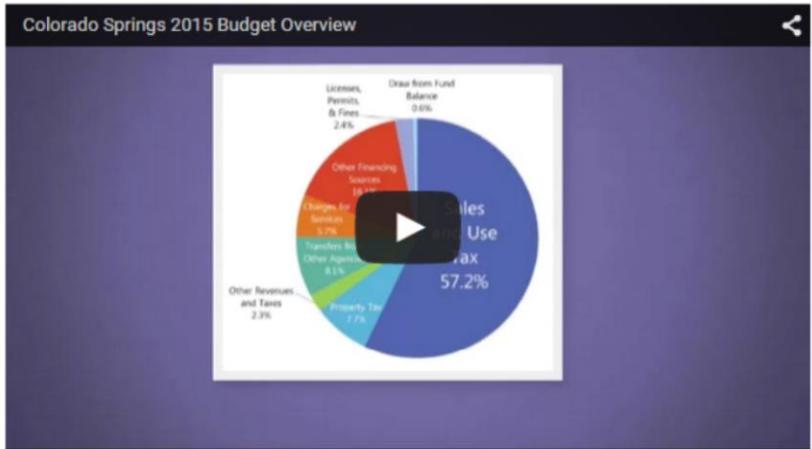


#yourCOS2016

Exit this survey

### Your 2016 Budget Priorities

We would like to know what matters to you - what programs, services, and investments you would prioritize for the City in 2016. The short (90 second) video below provides an overview of what your city government does for the community, where we receive our revenue from, and how we spend our resources.



**\*1. How would you prioritize the following services and investments for city funding in 2016?**  
*(drag and drop your priorities, or use the drop-down numbers)*

- Maintaining our roads, bridges, drainage and public buildings
- Expanding multi-modal transportation options (buses, bike lanes, bike/car share programs)
- Improving our parks, trails, open space, and cultural/recreational activities
- Enhancing the local economy
- Keeping our citizens safe



## Keeping our citizens safe

Public Safety consists of the Police Department, Fire Department, and the Office of Emergency Management. These two brief videos will give you more insight into these valuable City functions.



### 2. How would you prioritize the following services and investments for city funding in 2016? (drag and drop your priorities, or use the drop-down numbers)

- 1 ▾ Maintain or improve emergency response times across the city
- 2 ▾ Maintain quick police response to calls for service & follow up investigation on crimes
- 4 ▾ Increase high fire risk operation and occupancy inspections
- 3 ▾ Work with citizens to proactively solve neighborhood issues
- 5 ▾ Proactively address traffic safety and school safety
- 6 ▾ Further develop the CARES program with community health partners, making fire-fighting apparatus more readily available for emergency response, rather than medical calls
- 7 ▾ Provide more code enforcement services (weed control, graffiti, housing code violations)
- 8 ▾ Conduct interactive community emergency preparedness events

Prev Next



#yourCOS2016

Exit this survey

### Expanding multi-modal transportation options (buses, bike lanes, bike/car share programs)

Mountain Metropolitan Transit and Traffic Engineering work to improve the City's transportation options.



#### 5. How would prioritize the following services and investments for city funding in 2016?

*(drag and drop your priorities, or use the drop-down numbers)*

- Construct a new downtown transit station
- Improve signal timing to ease traffic congestion
- Improve transit service on weekends
- Construct new bike lanes and trails
- Restructure select bus routes to improve on-time performance
- Add frequency on select high-ridership bus routes on weekdays
- Improve transit service on weekday evenings

# The way forward

- **[cosprings.gov/2016budgetsurvey](http://cosprings.gov/2016budgetsurvey)**
- Survey open through June (more if possible)
- Model for future outreach
  - Lessons learned
  - Check in as the Budget process progresses
- Please share!
  - Personal experience – please fill it out!
  - Share at town hall
  - Social media
  - In-person

# Questions?

<http://cosprings.gov/2016budgetsurvey>