

Row	Current General Fund or CIP projects	Action	From Account	Amount	To Account
1	Academy Blvd. road repaving project	Partially abandon/Transfer	202-3200-9320033	\$ 900,000	001-8730-52431 Consulting Services
2	Court management system for 2014	Abandon/Transfer	202-8700-9870019	450,000	001-8730-53020 Computer Networks
3	Facilities Maintenance Prioritization project	Abandon/Transfer	001-1300-9160036	100,000	001-8730-52431 Consulting Services
4	CIP process study	Abandon/Transfer	001-1300-9160037	100,000	001-8730-53020 Computer Networks
5	Enterprise Land Information System (ELIS)	Partially abandon/Transfer	202-4800-9080013	206,000	001-8730-53020 Computer Networks
6	General Cost expenditure savings	Transfer	001-6110	244,000	001-8730-53020 Computer Networks
7		Total		\$ 2,000,000	