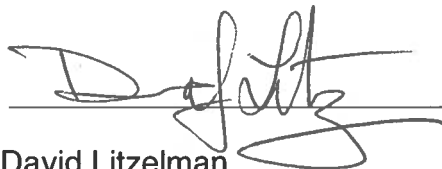




**PARKS, RECREATION & CULTURAL SERVICES  
ADMINISTRATION**

Date: September 30, 2021  
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services  
From: Eric Becker, SIMD Administrator  
Subject: **Briargate Special Improvement Maintenance District 2022 Proposed Budget**

The Briargate Special Improvement Maintenance District Advisory Board recommends that the attached 2022 Proposed Budget be presented to City Council for approval. The \$1,269,811.00 2022 Budget is comprised of \$1,198,430.00 from collected revenues and \$71,381.00 from the District's Reserve Fund to help fund capital improvements.

Signature:  \_\_\_\_\_ Date: 9/30/2021  
David Litzelman,  
Chair, Briargate Special Improvement Maintenance District Advisory Board