

ORDINANCE NO. 21-49

AN ORDINANCE AMENDING ORDINANCE NO. 20-92 (2021 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND, AIRPORT ENTERPRISE FUND, AND THE STORMWATER ENTERPRISE FUND, FOR STAFFING REORGANIZATION, CLASSIFICATION ADJUSTMENTS, REMOVAL OF THE HIRING DELAY, REMOVAL OF OPERATING BUDGET REDUCTIONS, AND AIRPORT MARKETING

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 20-92 is hereby amended by increasing the expenditure appropriation in the amount of \$6,272,000 in the General Fund for: added positions in Planning and Community Development, Public Works and City Attorney's Office; operating costs such as computers and vehicles associated with added positions; position classification adjustments that were implemented in 2021; removal of 6 months of the hiring delay, and removal of operating budget reductions. The source of funds for the General Fund is available fund balance.

Section 2. That Ordinance No. 20-92 is hereby amended by increasing the expenditure appropriation in the amount of \$1,500,000 in the Airport Enterprise Fund for: added positions; increased operating costs; and increased marketing budget and route incentives. The source of funds for the Airport Enterprise Fund is unrestricted fund balance.

Section 3. That Ordinance No. 20-92 is hereby amended by increasing the expenditure appropriation in the amount of \$307,000 in the Stormwater Enterprise Fund for: added positions; operating costs such as computers and vehicles for

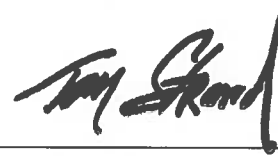
added positions; and position classification adjustments that were implemented in 2021. The source of funds for the Stormwater Enterprise Fund is unrestricted fund balance.

Section 4. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 5. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this 8th day of June 2021.

Finally passed: June 22nd 2021



Council President

Mayor's Action:

- Approved: June 24, 2021
 Disapproved: _____, based on the following objections:

John Suthers
Mayor

[Handwritten initials]

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

Council President

ATTEST:

Sarah B. Johnson
Sarah B. Johnson, Clerk



I HEREBY CERTIFY, that the foregoing ordinance entitled “AN ORDINANCE AMENDING ORDINANCE NO. 20-92 (2021 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND, AIRPORT ENTERPRISE FUND, AND THE STORMWATER ENTERPRISE FUND, FOR STAFFING REORGANIZATION, CLASSIFICATION ADJUSTMENTS, REMOVAL OF THE HIRING DELAY, REMOVAL OF OPERATING BUDGET REDUCTIONS, AND AIRPORT MARKETING” was introduced and read at a regular meeting of the City Council of the City of Colorado Springs, held on June 8th, 2021; that said ordinance was finally passed at a regular meeting of the City Council of said City, held on the 22nd day of June 2021, and that the same was published by title and summary, in accordance with Section 3-80 of Article III of the Charter, in the Gazette on June 28th, a newspaper published and in general circulation in said City, at least ten days before its passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City, this 24th day of June 2021.


Sarah B. Johnson, City Clerk



1st Publication Date: June 11th, 2021
2nd Publication Date: June 28th, 2021

Effective Date: July 3rd, 2021

Initial: SBJ
City Clerk

EXHIBIT A

**Table for 2021 Supplemental Appropriation
Position Adds, Classification Adjustments, Removal of Hiring Delay and Operating Reductions**

JUNE 2021 SUPPLEMENTAL APPROPRIATION						
Fund Description	Fund #	Position Adds*	Operating for Position Adds and other	Classification Adjustments	Removal of 1/2 year Hiring Delay	Removal of 2021 Operating Reductions
<i>General Fund</i>	001	812,333	178,730	241,105	350,000	4,689,519
<i>Enterprises</i>						
<i>Airport</i>	401-408	400,000	1,100,000			
<i>Stormwater</i>	485	136,946	50,000	119,289		
						6,271,687
TOTAL June 2021 Budget Adjustment - All Funds						8,077,922

On the Ordinance, using rounded figures

General Fund	6,272,000
Airport	1,500,000
Stormwater	307,000

Supplemental Approp Ordinance Amount 8,079,000

***List of Added Positions**

<u>GENERAL FUND</u>	
<i>Planning</i>	6.00
<i>Public Works</i>	3.00
<i>City Attorney's Office</i>	1.00
Planners	6.00
Inspectors	3.00
Engineer	1.00
Office Specialist	1.00
Deputy City Atty.	1.00
Asst. City Atty.	1.00
Attorneys	3.00
Total General Fund Positions:	16.00

<u>STORMWATER ENTERPRISE</u>	
Inspector	1.00
Engineers	2.00
Total Stormwater Positions:	3.00

<u>AIRPORT ENTERPRISE</u>	
Maintenance Positions	5.00
Equipment Operators	2.00
Property Specialists	3.00
Compliance Specialist	1.00
Total Airport Positions:	11.00



THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UTILITIES AND RECORD THE LOCATION OF ALL UTILITIES. THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UTILITIES AND RECORD THE LOCATION OF ALL UTILITIES. THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UTILITIES AND RECORD THE LOCATION OF ALL UTILITIES.

EQUIPMENT LIST

Table with multiple columns listing equipment items, quantities, and descriptions. Includes items like '60\"/>

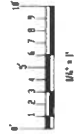
BAR EQUIPMENT

Table listing bar equipment items such as 'BAR STOVE', 'BAR SINK', 'BAR SEAT', etc., with quantities and descriptions.

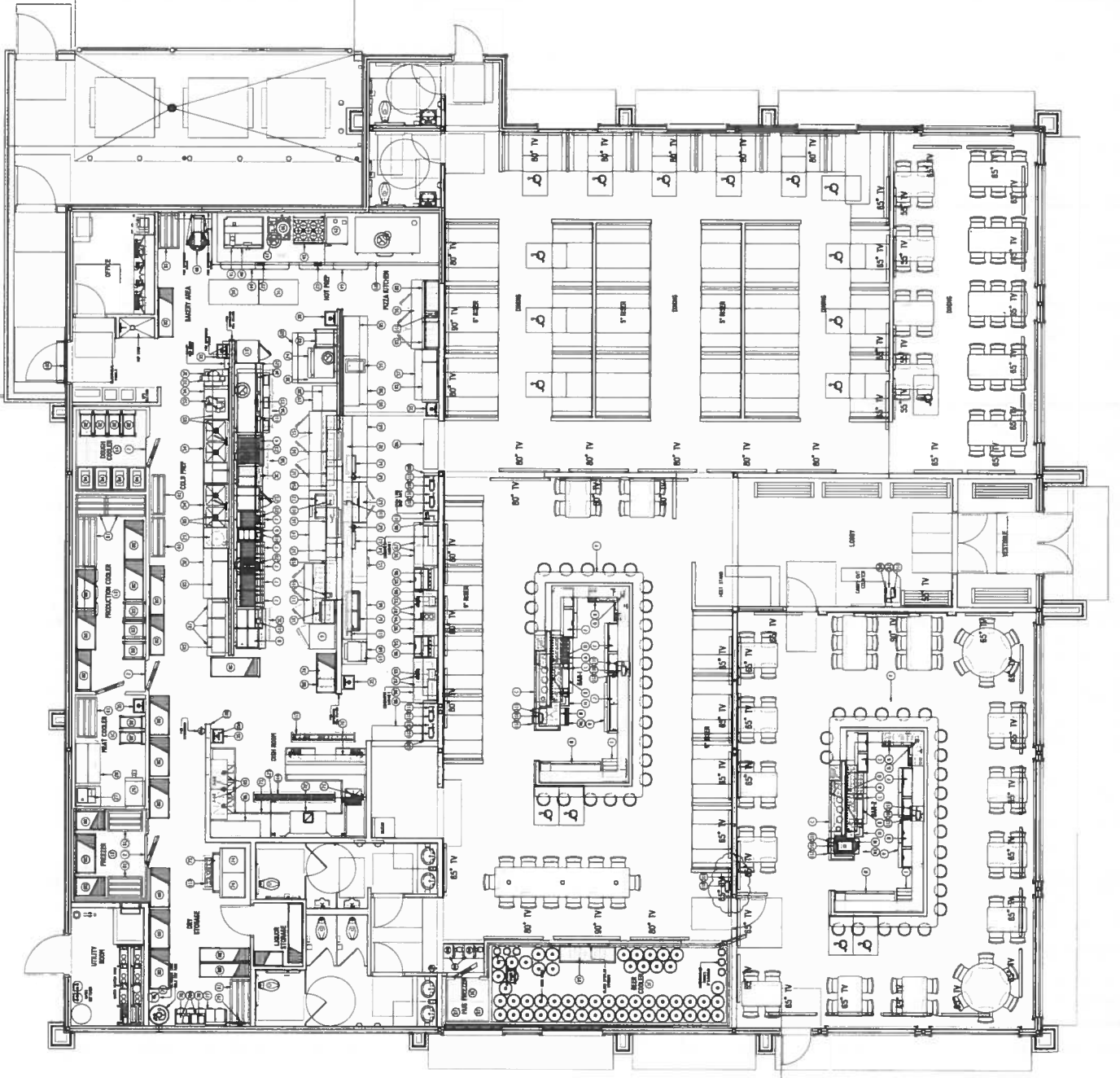
FIRE PROTECTION NOTE

THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UTILITIES AND RECORD THE LOCATION OF ALL UTILITIES. THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UTILITIES AND RECORD THE LOCATION OF ALL UTILITIES.

6865 TOTAL SQUARE FEET



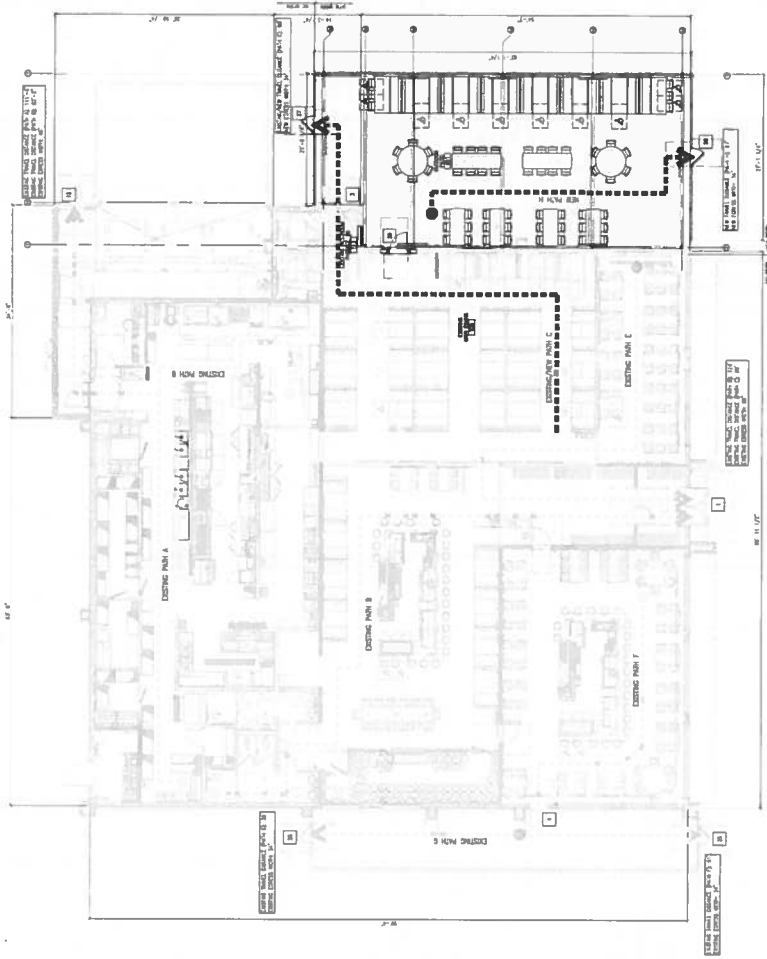
Legend table for symbols used in the equipment plan, including symbols for '60\"/>



BUBBA'S 33
5807 CONSTITUTION DRIVE AVENUE
COLORADO SPRINGS, CO 80915

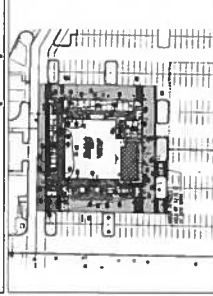
TABLE & BOOTH ACCESS AND EGRESS PATH PLAN

SCALE: 1/4" = 1'-0"

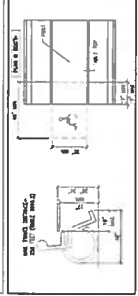


VICINITY MAP (BLANK SPACE FOR THE MAP)

SITE PLAN KEY (N.T.S)



SEATING ACCESSIBILITY



INDEX OF DRAWINGS

NO.	DESCRIPTION	SHEET NO.	DATE
1	GENERAL NOTES	01	08/12/2024
2	ARCHITECTURAL	02	08/12/2024
3	CIVIL & LANDSCAPE	03	08/12/2024
4	STRUCTURAL	04	08/12/2024
5	ELECTRICAL	05	08/12/2024
6	MECHANICAL	06	08/12/2024
7	PLUMBING	07	08/12/2024
8	DEFERRED SUBMITTALS	08	08/12/2024
9	ISSUANCE RECORD	09	08/12/2024
10	CONSULTANTS	10	08/12/2024
11	SYMBOL LEGEND	11	08/12/2024

CODE ANALYSIS

SECTION	DESCRIPTION	COMMENTS
1. GENERAL	1.01 SEATING ACCESSIBILITY	SEE SEATING ACCESSIBILITY TABLE
2. ARCHITECTURAL	2.01 SEATING ACCESSIBILITY	SEE SEATING ACCESSIBILITY TABLE
3. CIVIL & LANDSCAPE	3.01 SEATING ACCESSIBILITY	SEE SEATING ACCESSIBILITY TABLE
4. STRUCTURAL	4.01 SEATING ACCESSIBILITY	SEE SEATING ACCESSIBILITY TABLE
5. ELECTRICAL	5.01 SEATING ACCESSIBILITY	SEE SEATING ACCESSIBILITY TABLE
6. MECHANICAL	6.01 SEATING ACCESSIBILITY	SEE SEATING ACCESSIBILITY TABLE
7. PLUMBING	7.01 SEATING ACCESSIBILITY	SEE SEATING ACCESSIBILITY TABLE

DEFERRED SUBMITTALS

NO.	DESCRIPTION	DATE
1	SEATING ACCESSIBILITY	08/12/2024

CONSULTANTS

NO.	DESCRIPTION	DATE
1	SEATING ACCESSIBILITY	08/12/2024

SYMBOL LEGEND

SYMBOL	DESCRIPTION
1	SEATING ACCESSIBILITY
2	ARCHITECTURAL
3	CIVIL & LANDSCAPE
4	STRUCTURAL
5	ELECTRICAL
6	MECHANICAL
7	PLUMBING



PROFESSIONAL SEAL

PROJECT MANAGER
PROJECT ARCHITECT
PROJECT ENGINEER
PROJECT ENGINEER
PROJECT ENGINEER
PROJECT ENGINEER
PROJECT ENGINEER

BUBBA'S 33

COLORADO SPRINGS
COLORADO
5807 CONSTITUTION AVE
PATIO BUBBA'S 33



DATE: 08/12/24
TITLE
COVER SHEET

CS1