

**COLORADO SPRINGS MUNICIPAL AIRPORT**  
**Colorado Springs, Colorado**

**Passenger Facility Charges**  
**Application #21**  
**Project Costs and Funding Sources**

**Table 2: Financial Implications**

	Funding Sources					
	Project Costs	FAA Grants	State Grants	PFC Revenues	Airport Funds	Total Funding
<b>Prior Years Capital Improvement Projects</b>						
Checked Baggage Inspection Sys	352,602			352,602		352,602
Fleet Improvement (Phase V)	714,146		213,958	500,188		714,146
GA Apron Transition and Edge Taxilane Rehabilitation	1,977,997			1,977,997		1,977,997
GA Infield Common Area Pavement Recon. & Cargo TL Widening	729,716			729,716		729,716
Improvements to VSR from Fuel Farm to Military Apron	792,285			792,285		792,285
Rehab of Taxiways E, G, and H (Phase IV)	14,176,169	12,758,552	400,000	1,017,617		14,176,169
Rehab of Taxiways M and F (Phase I)	6,844,970			684,497		684,497
Sand Creek Drainage Repairs	277,416			277,416		277,416
Security Checkpoint Expansion	852,356			852,356		852,356
Project Totals	\$ 26,717,657	\$ 12,758,552	\$ 613,958	\$ 7,184,674	\$ -	\$ 20,557,184
<b>2015 Capital Projects</b>						
Rehab Terminal Apron and Trench Drain System	11,087,000	9,900,000	593,500	593,500		11,087,000
Fleet Improvement (Phase VII)	900,000			900,000		900,000
	\$ 11,987,000	\$ 9,900,000	\$ 593,500	\$ 1,493,500	\$ -	\$ 11,987,000
<b>2016 Capital Projects</b>						
Rehab TWY C, G, Terminal Connectors (Phase I)	11,000,000	9,900,000	550,000	550,000		11,000,000
Fleet Improvement (Phase VIII)	760,000			695,000	65,000	760,000
	\$ 11,760,000	\$ 9,900,000	\$ 550,000	\$ 1,245,000	\$ 65,000	\$ 11,760,000
<b>2017 Capital Projects</b>						
Rehab TWY C, G, Terminal Connectors (Phase II)	13,222,222	11,900,000	661,111	661,111		13,222,222
Fleet Improvement (Phase IX)	895,000			895,000		895,000
	\$ 14,117,222	\$ 11,900,000	\$ 661,111	\$ 1,556,111	\$ -	\$ 14,117,222
<b>Total PFC #21 Application</b>	<b>\$ 64,581,879</b>	<b>\$ 44,458,552</b>	<b>\$ 2,418,569</b>	<b>\$ 11,479,285</b>	<b>\$ 65,000</b>	<b>\$ 58,421,406</b>