

Phase	Area	Item Description	Quantity	Units	Unit Cost	Extended Cost
Phase 1	Cottonwood Residential (1)	Parking Garage Build	150	Stalls	\$27,500	\$4,125,000
Phase 1	Land Development	Roads/Utilities/Pathway	25000	SqFt	\$50	\$1,250,000
Phase 1	Land Development	Water Detention	2	Bldgs	\$250,000	\$500,000
Phase 1	SUBTOTAL					\$5,875,000

Phase 2	Transit Mix Commercial (3)	Parking Garage Build	800	Stalls	\$22,500	\$18,000,000
Phase 2	Land Development	Pathway/Landscaping	5000	SqFt	\$20	\$100,000
Phase 2	Land Development	Shooks Run Mitigation	750	Ft	\$2,000	\$1,500,000
Phase 2	Land Development	Water Detention	1	Bldgs	\$250,000	\$250,000
Phase 2	SUBTOTAL					\$19,850,000

Phase 3	Transit Mix Residential (5)	Parking Garage Build	57	Stalls	\$27,500	\$1,567,500
Phase 3	Transit Mix Multi-Use (6)	Parking Garage Build	182	Stalls	\$22,500	\$4,095,000
Phase 3	Land Development	Driveway/Pathway/Landscaping	15000	SqFt	\$20	\$300,000
Phase 3	Land Development	Water Detention	2	Bldgs	\$250,000	\$500,000
Phase 3	SUBTOTAL					\$6,462,500

Phase 4	Campus Commercial (7)	Parking Garage Build	514	Stalls	\$22,500	\$11,565,000
Phase 4	Transit Mix E Residential (9)	Underground Parking Garage Build	97	Stalls	\$40,000	\$3,880,000
Phase 4	Land Development	Driveway/Pathway/Landscaping	5000	SqFt	\$20	\$100,000
Phase 4	Land Development	Water Detention	3	Bldgs	\$250,000	\$750,000
Phase 4	SUBTOTAL					\$16,295,000

Phase 5	Center City Commercial (10)	Parking Garage Build	371	Stalls	\$22,500	\$8,347,500
Phase 5	Center City Commercial (11)	Parking Garage Build	160	Stalls	\$27,500	\$4,400,000
Phase 5	Land Development	Driveway/Pathway/Landscaping	2000	SqFt	\$20	\$40,000
Phase 5	Land Development	Water Detention	2	Bldgs	\$250,000	\$500,000
Phase 5	SUBTOTAL					\$13,287,500

TOTAL	TOTAL					\$61,770,000
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10% Contingency \$6,177,000

TOTAL \$67,947,000