

**Proposed Fee Schedule: Development Review Enterprise**

Rev. Date: 9/6/2024

DRE Fee Type	Proposed Revised Fee (rounded)	Current Fee	Increase per Fee	% Fee Increase	Notes
Residential - New	\$180	\$160	\$20	12.50%	
Residential - Alteration	\$100	\$75	\$25	33.33%	
Residential - Alteration w/ no increase to GFA (NEW)	\$75	NEW/\$75	\$0	0.00%	No GFA change (decks, windows, pergolas, interior residential remodel)
Commercial - New (includes Hillside) */ **	30% RBD w/\$10K CAP	30% RBD, w/\$10K CAP	\$0	0.00%	
Commercial - Alteration (includes Hillside) */ **	30% RBD, w/\$10K CAP	30% RBD, w/\$10K CAP	\$0	0.00%	
Hillside Residential - New **	\$530	\$450	\$80	17.78%	
Hillside Residential - Alteration (NEW) **	\$360	NEW	\$0	0.00%	
Hillside Residential - Alteration w/ no increase to GFA (NEW) **	\$335	NEW	\$0	0.00%	No GFA change (decks, windows, pergolas, interior residential remodel)
Mobile Home Site Plan	\$20	\$10	\$10	100.00%	Per site
Modular Building, Sales Office, Model Home	\$100	\$80	\$20	25.00%	
<b>SIGNS</b>					
Permanent Signs (Freestanding and Low Profile, Wall, Minor Signs, Electronic Message Center (EMC)) (NEW) ***	200, Plus \$1 per SF	NEW	\$0	0.00%	
Freestanding and Low Profile		\$95			The are consolidating into one fee for Permanent Signs
Wall		\$50			
Minor Signs		\$50			
Electronic Message Center (EMC)		\$200			
Billboards	\$500	\$200	\$300	150.00%	
Permanent Revocable Sign Permit	\$160	\$30	\$130	433.33%	
Banners / Inflatable Displays	\$40 each	\$30	\$10	33.33%	
Coordinated Sign Plans	\$640	\$125	\$515	412.00%	
Sign without Permit	2x Permit Fee	2x Permit Fee	\$0	0.00%	
Compliance Failure	\$100	\$100	\$0	0.00%	
<b>Administrative Permits (moved from LUR)</b>					
Home Occupancy	\$120	\$120	\$0	0.00%	
Revocable Permits (Subsurface, Surface, and Air) (NEW)	\$160	NEW	Varies	NEW	
Temporary Use Permit	\$100	\$100	\$0	0.00%	
Zone Verification, Re-Build Letters & Legal Non-Conforming Use Letters	\$200	\$176	\$24	13.64%	
<b>Mics. Adjustments or Fees</b>					
Limited Review	\$45	\$45	\$0	0.00%	
Re-review Charge (NEW)	\$180 any review beyond three reviews	NEW	\$0	0.00%	
Sliding Scale Adjustment	\$10,000 adjust, plus 10% of fees exceeding \$10,000	\$10,000 adjust, plus 10% of fees exceeding \$10,000	\$0	0.00%	
Fee Modification or Refunds****	-	-	-	-	
IT Fee	\$25 for fees exceed	\$25 for fees exceed	\$0	0.00%	
Certificate of Occupancy/Post Permit Inspection	\$160 any inspection beyond two inspections	\$100	\$60	60.00%	
PLDO/CDI/School Administration Fee (NEW)	\$10 per transaction with a 50 unit limit per transaction	NEW	\$0	0.00%	

\* Includes inspections

\*\* Include all HS-O Inspections (PE, LOD, and CO)

\*\*\* Includes sign inspections

\*\*\*\* The Manager may modify or refund any fee on the DRE Fee Schedule based upon unique circumstances which reduce the typical staff work involved in the application review by more than 50%. The request and justification for the modification or refund of fees must be made in writing to the Manager.

<b>Estimated Revenue Impact:</b>	
2023 Est. Rev. Collected	1,070,436
Proposed Fee Est. Total Revenue	1,383,292
Est. Revenue Impact	312,856
% Increase	29%
2025 Est. Expense Budget	1,688,758
Est. Rev. Over/(Under) Budget	(305,466)
	-18%