



Annual Action Plan Overview

Program Year 2014–2015

June 24, 2014

US Department of Housing and Urban Development (HUD)

The City receives funding from HUD under three entitlement programs:

- ▶ Community Development Block Grant – CDBG
- ▶ HOME Investment Partnerships Program (HOME)
- ▶ Emergency Solutions Grant



Programs

The City's Housing Development Division (HDD) administers the following programs with the federal funds:

- ▶ Housing Development and Rehabilitation
- ▶ Neighborhood Improvement
- ▶ Homeless Services



Action Plan Process

- ▶ Program Year is April 1 to March 31
- ▶ Five Year Consolidated Plan drives priorities (2010–2014)
- ▶ Public input process outlined in Citizen Participation Plan
 - ▶ Conduct community meetings year-round
 - ▶ Conduct public hearing with City Council through the City budget process
 - ▶ Post budget and activities for public comment; review public comments
 - ▶ City Council approves budget and activities
 - ▶ Draft plan narrative
 - ▶ Publish narrative for a 30-day comment period
 - ▶ Review public comments and respond (included in final plan)
 - ▶ Submit final plan to HUD



2014 Block Grant Overview

Community Development Block Grant (CDBG)

CDBG	\$2,560,055	
Carryover		\$1,681,000
Program Income		<u>\$ 100,000</u>
Total	\$4,341,055	

Statutory Caps:

Public Services 15%	
\$398,100	
Admin 20%	\$532,011

Home Investment Partnerships Program (HOME)

HOME	\$1,074,882
Carryover	\$1,774,862
Program Income	<u>\$ 400,000</u>
Total	\$3,249,744

Statutory Caps:

Admin 10%	\$147,488
CHDO Operating 5%	\$ 53,744
CHDO Housing Dev 15%	\$161,232

Emergency Solutions Grant (ESG)

ESG Total
\$203,084

**Total Funds Available:
\$7,793,883**

2014 Proposed Activities

Activities – CDBG	Amount
Planning	\$63,650
Administration	\$468,361
Public Services	\$398,100
Neighborhood Revitalization	\$269,500
Public Facilities/CIP	\$2,143,642
Affordable Housing	\$997,802
Total	\$4,341,055

2014 Proposed Activities

Activities- HOME	Amount
Administration	\$147,398
Affordable Housing	\$3,102,346
Total	\$3,249,744

2014 Proposed Activities

Activities– ESG	Amount
Shelter Operations	\$113,130
Homeless Prevention and Rapid Rehousing	\$89,954
Total	\$203,084

Action Plan Approval

- ▶ Draft 2014 Action Plan was made available for public comment May 5 to June 4 at www.springsgov.com/housing
- ▶ Three written comments were received
 - Economic opportunities
 - Outreach
 - Homeless participation
- ▶ Council approve plan by resolution today
- ▶ Plan must be delivered to HUD June 27

What's Next

- ▶ Update Citizen Participation Plan
- ▶ Develop 2015–2019 Consolidated Plan
 - July – Public Hearing on Needs
 - August – Draft Plan to City
 - September – Revised Draft
 - October – Local Application Process Begins
- ▶ Prepare 2015 Action Plan