

**Gold Hill Mesa Commercial Area
Proposed Eligible TIF Expenses**

10/22/2015

<u>Scope of Work</u>	<u>Budget</u>
1) Grading: Environmental and Geo-Technical Mitigation Storm Pond @ Fountain Creek	6,310,000
2) Fountain Creek Drainage Improvements	1,610,000
3) 21 st Street from Broadway to Villa de Mesa	1,890,000
4) Bridge at US 24	1,150,000
5) Retaining Walls	1,900,000
6) Asphalt Paving	3,000,000
7) Landscaping	2,500,000
8) Erosion Control	1,000,000
9) Design/Engineering/CM/Ins.	300,000
10) Contingency	1,380,000
11) Carrying Cost	1,472,800
	<u>2,532,690</u>
	25,045,490