

RESOLUTION NO. 27 - 24

A RESOLUTION SETTING THE ELECTRIC COST ADJUSTMENT, ELECTRIC CAPACITY CHARGE, AND GREEN POWER SERVICE RATES EFFECTIVE APRIL 1, 2024

WHEREAS, the Colorado Springs Utilities' Electric Rate Schedules allow the Electric Cost Adjustment rates to be changed as often as monthly; and

WHEREAS, Colorado Springs Utilities has prepared projections of costs and revenues in conformance with the language in the rate schedules; and

WHEREAS, Colorado Springs Utilities has shown that an Electric Cost Adjustment rate of \$0.0284 per kWh should be adjusted to \$0.0255 per kWh in order to represent the current state of electric system revenue needs and that the Electric Cost Adjustment shall be revised accordingly; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Electric Capacity Charge rates; and

WHEREAS, to reflect the current cost, Utilities proposes changing the Green Power Service rate of \$0.0349 per kWh to \$0.0366 per kWh; and

WHEREAS, the proposed Electric Cost Adjustment, Electric Capacity Charge, and Green Power Service rates shall be effective April 1, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Colorado Springs Utilities Tariff, City Council Volume No. 6, Electric Rate Schedules shall be revised as follows:

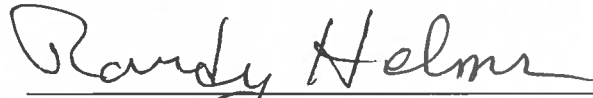
Effective April 1, 2024

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Twenty-Fourth Revised Sheet No. 2.4	RATE TABLE	Twenty-Third Revised Sheet No. 2.4

Section 2. The Electric Cost Adjustment rates with the effective date shall be posted on Colorado Springs Utilities' csu.org website and published in the legal section of a newspaper of general circulation in Colorado Springs Utilities' service area within ten (10) days following the date of the passage of this Resolution.

Section 3. The attached tariff sheet is hereby approved and adopted effective April 1, 2024 and shall remain in effect unless changed by subsequent Resolution of the City Council.

Dated at Colorado Springs, Colorado this 26th day of March 2024.



Randy Helms, Council President

ATTEST:



Sarah B. Johnson, City Clerk





ELECTRIC RATE SCHEDULES
RATE TABLE

Description	Rates	Reference
Electric Cost Adjustment (ECA)		Sheet No. 16
Standard ECA, per kWh (E1R), (E1C), (ENM), (E2C), (ETLO), (ETLW), (ELG), (E2T), (E7SL)	\$0.0255	
Time-of-Day ECA (ETR)		
On-Peak, per kWh	\$0.0447	
Off-Peak, per kWh	\$0.0224	
Time-of-Day ECA (ETC), (ETX), (ETL), (E8T), (E8S), (ECD)		
On-Peak, per kWh	\$0.0452	
Off-Peak, per kWh	\$0.0200	
Green Power Service		Sheet No. 24
The rate applicable to each kilowatt hour subscribed under this rate schedule	\$0.0366	
Electric Capacity Charge (ECC)		Sheet No. 17
Residential Service (E1R), per kWh	\$0.0050	
Residential Time-of-Day Option (ETR), per kWh	\$0.0050	
Commercial Service – Small (E1C), per kWh	\$0.0050	
Commercial Service – Non-Metered (ENM), per kWh	\$0.0050	
Commercial Service – General (E2C), per kWh	\$0.0042	
Commercial Service – General Time-of-Day Option (ETC), per kWh	\$0.0042	
Industrial Service – Time-of-Day 1,000 kWh/Day Min (ETL), per kWh	\$0.0040	
Industrial Service – Time-of-Day 500 KW Minimum (E8T), per kWh	\$0.0032	
Industrial Service – Time-of-Day 4,000 KW Minimum (E8S), per kWh	\$0.0030	
Industrial Service – Large Power and Light (ELG), per kWh	\$0.0024	
Industrial Service – Time-of-Day Transmission Voltage (ETX), per kWh	\$0.0024	
Contract Service – Military (ECD), per kWh	\$0.0030	
Contract Service – Traffic Signals (E2T), per kWh	\$0.0024	
Contract Service – Street Lighting (E7SL), per kWh	\$0.0024	

Approval Date: March 26, 2024
 Effective Date: April 1, 2024
 Resolution No. 27-24