



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 17, 2018
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Old Colorado City Special Improvement Maintenance District 2019
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Board recommends that the attached 2019 Proposed Budget be presented to City Council for approval. The \$139,711.00 2019 Budget is comprised of \$120,869.00 from collected revenues and \$18,842.00 from the District's Reserve Fund for planning and capital improvements.

Signature: _____

Date: _____

10/20/18

Jonathan Neely,

Chair, Old Colorado City Special Improvement Maintenance District Advisory Board