

Welcome

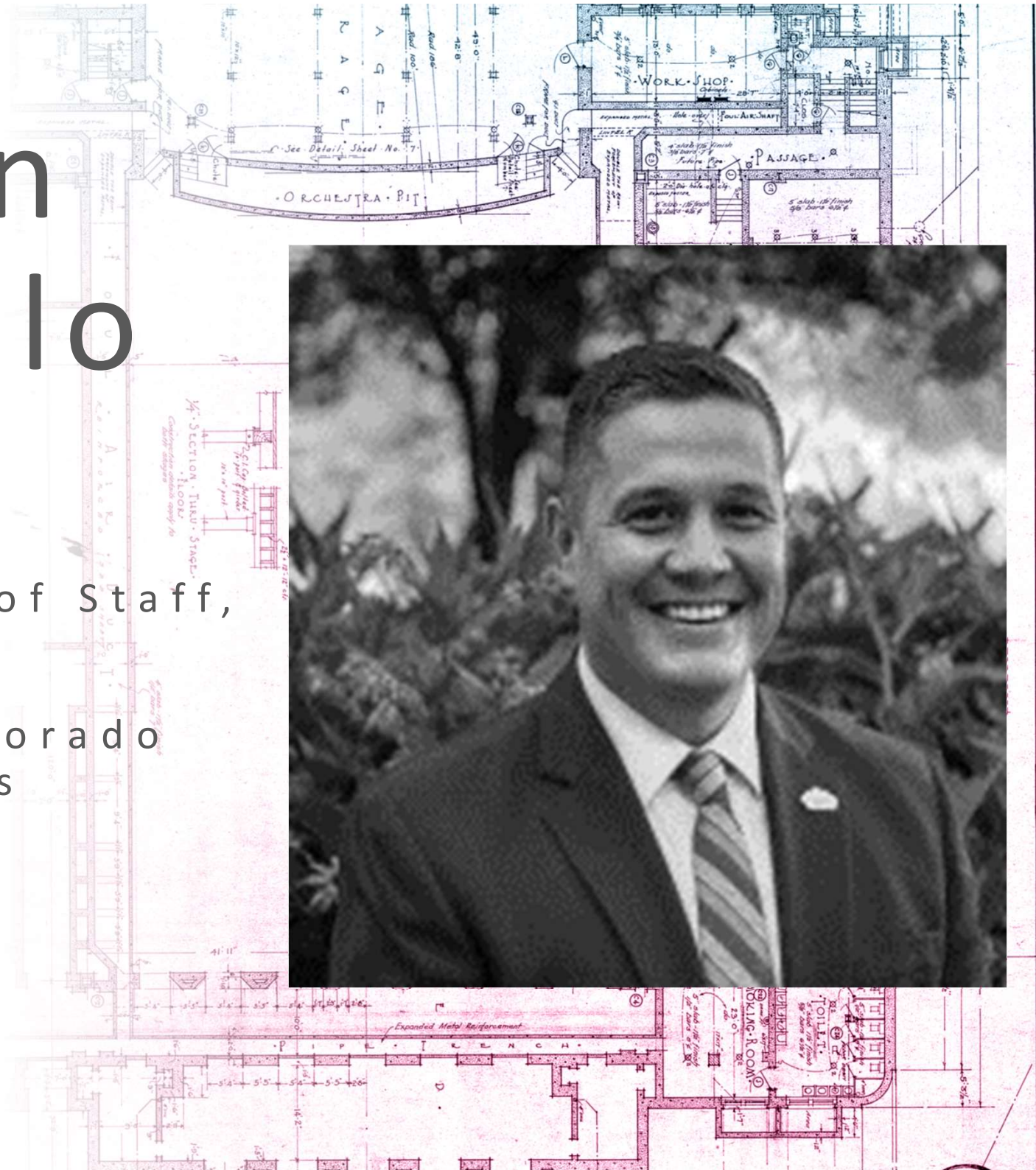
THE
COMMUNITY
CULTURAL
COLLECTIVE
2022



Ryan Trujillo

Deputy Chief of Staff,

City of Colorado Springs



Current Status

- MOU executed 9/1/21
- Due Diligence Period
 - First Milestone met
 - \$5 Million raised
 - Second Milestone
 - Currently under negotiation
 - 3-year term
 - Activation until construction
 - Quarterly status updates
 - Feasibility study



EAST ELEVATION
SCALE 1/8" = 1 FOOT
See of Wall & Other Details



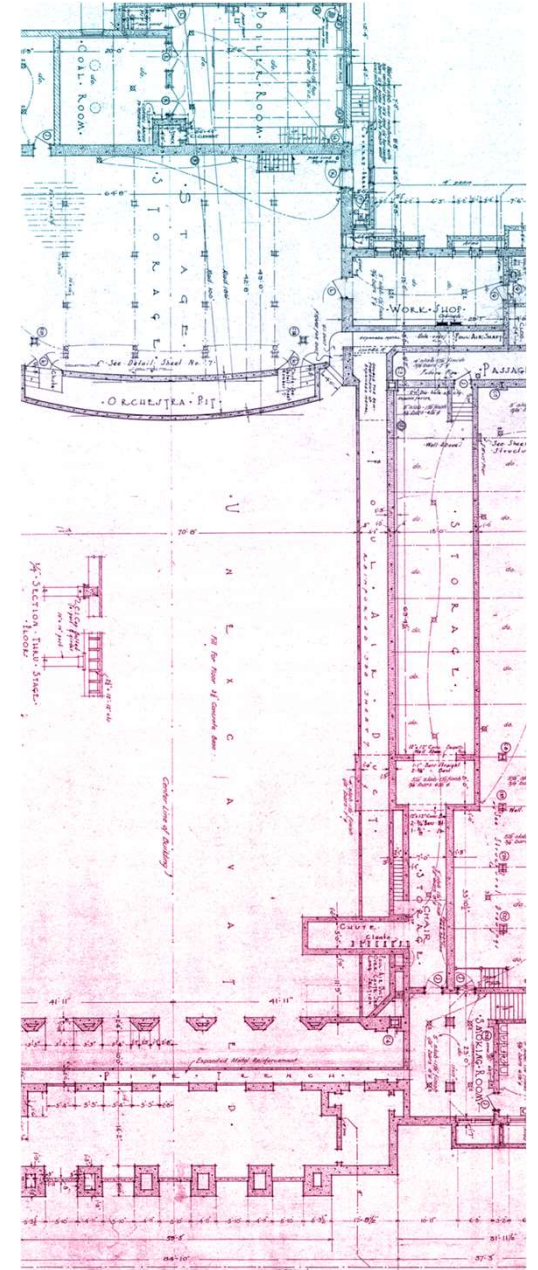
MUNICIPAL
FOR THE
COLORADO
DATE 6/10/21
CHARLES E. TROMB
MAC LAREN & BETH



Linda Weise

President &
CEO,

COMMUNITY
CULTURAL
COLLECTIVE







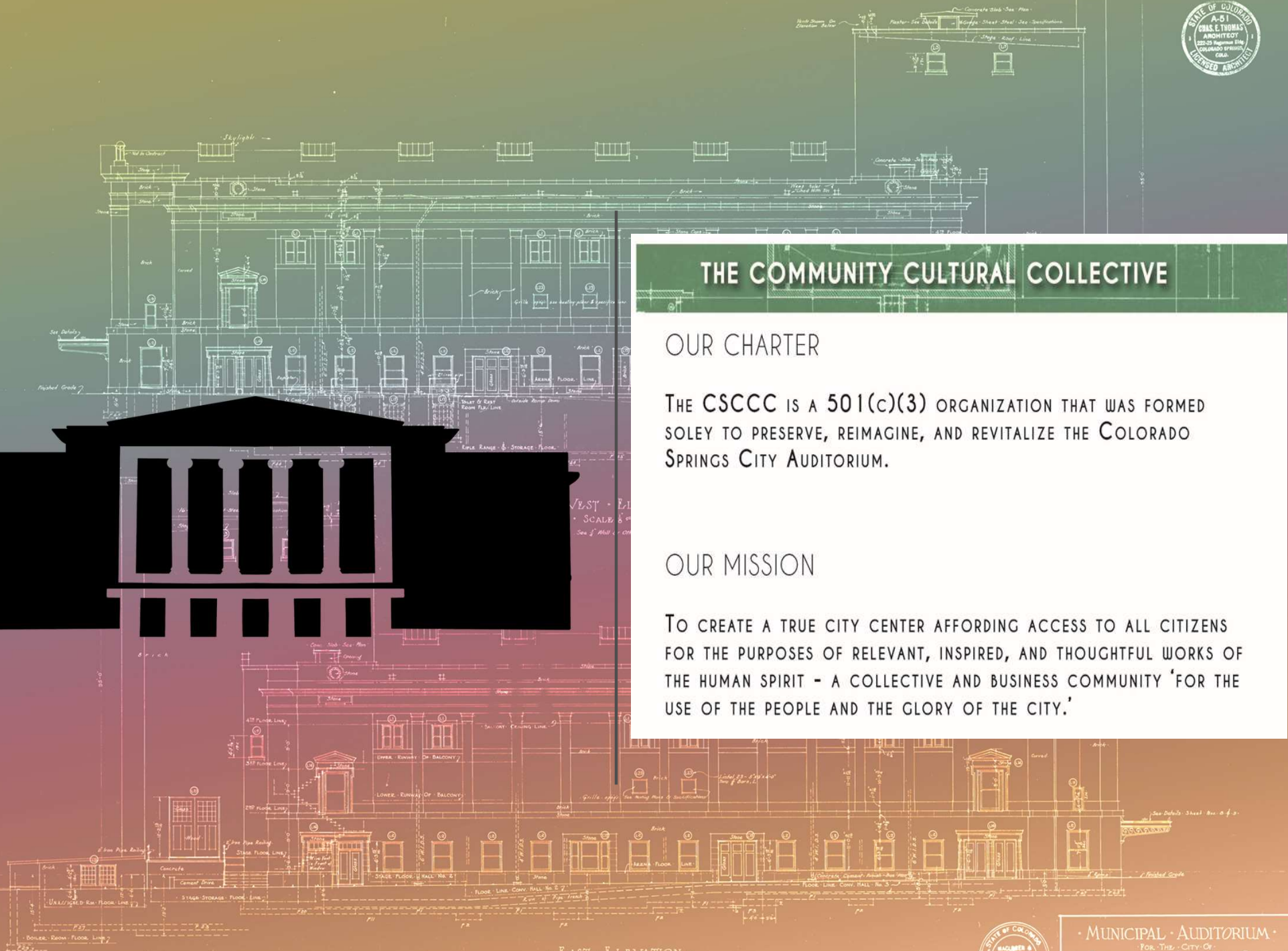
THE COMMUNITY CULTURAL COLLECTIVE

OUR CHARTER

THE CSCCC IS A 501(c)(3) ORGANIZATION THAT WAS FORMED SOLEY TO PRESERVE, REIMAGINE, AND REVITALIZE THE COLORADO SPRINGS CITY AUDITORIUM.

OUR MISSION

TO CREATE A TRUE CITY CENTER AFFORDING ACCESS TO ALL CITIZENS FOR THE PURPOSES OF RELEVANT, INSPIRED, AND THOUGHTFUL WORKS OF THE HUMAN SPIRIT - A COLLECTIVE AND BUSINESS COMMUNITY 'FOR THE USE OF THE PEOPLE AND THE GLORY OF THE CITY.'



EAST ELEVATION
SCALE 1/8" = 1 FOOT
See of Mill & Other Details.



PROJECT LEADERSHIP

AS OF SEPT 2022

LINDA WEISE - CSCCC CEO & PRESIDENT

BOARD OF DIRECTORS

WYNNE PALERMO
BILL SANDEN
DEBORAH HENDRIX
ED NICHOLS
DAN NORDBERG
LINDA PURL
DOUG STIMPLE

FINANCE COMMITTEE

MARVIN BOYD
BILL SANDEN
JEFFREY L. JENSEN

SAUNDERS NORWOOD CONSTRUCTION

CHRISTOPHER JENKINS - CEO
JEFFREY FINN - SENIOR VP
RYAN BALAKAS - GEN. MANAGER/VP
SEAN KENNEDY - DIR. OF OPERATIONS
BILL BIALEK - GEN. SUPERINTENDENT
RENO ROMAGNOLI - SR. SUPERINTENDENT
GREG MORGAN - SR. PRECON. MGR.
DAN FAGERHAUG - PROJ. MANAGER

ADVISORY COUNCIL

BUCK BLESSING
MARVIN BOYD
CHRIS JENKINS
JON MEDVED
JOHN STREET
ANDREA KALIVAS FULTON

SEMPLER BROWN DESIGN

CHRIS WINEMAN - PRINCIPAL
NATHAN GULASH - PROJECT ARCHITECT

**THEATRE PROJECTS:
PERFORMANCE LIGHTING, RIGGING,
& EQUIPMENT; VENUE DESIGN CONSULTANT**

K2: ACOUSTICS & AUDIO VIDEO CONSULTING

KL&A: STRUCTURAL ENGINEERING

**M-E ENGINEERS: MECHANICAL, ELECTRICAL &
PLUMBING ENGINEERING**

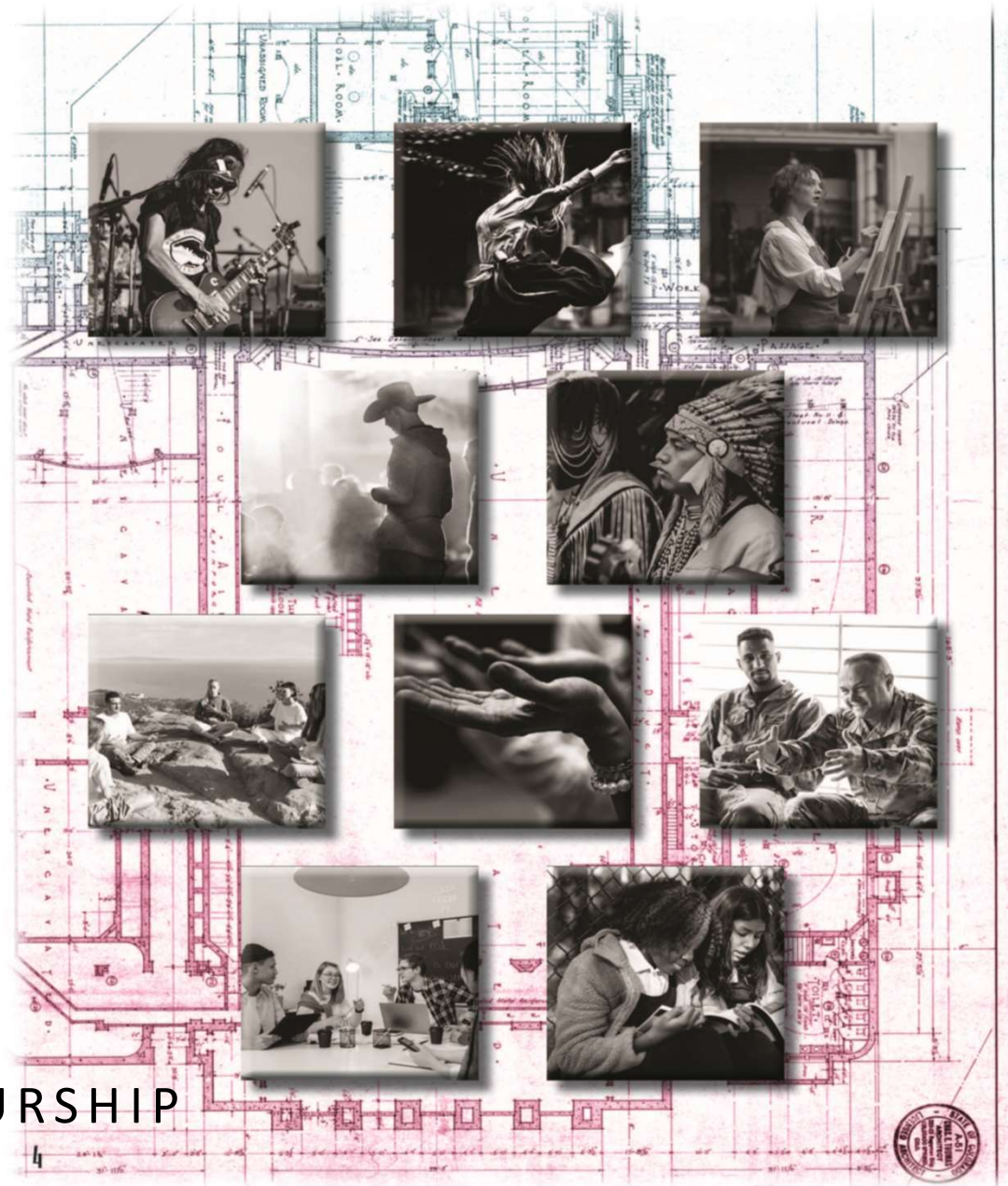
GROUP 14: SUSTAINABILITY CONSULTANT

**KIMLEY-HORN: CIVIL ENGINEERING &
LANDSCAPE ARCHITECTURE**

Pillars

A PLACE FOR EVERYONE
OUR UNIQUE CULTURAL PILLARS
MAINTAINING SPACE FOR ALL
THAT DEFINES US AS A PEOPLE HERE IN
COLORADO SPRINGS

- ARTS AND CULTURAL
- WESTERN HERITAGE
- WELLNESS
- FAITH
- EDUCATION
- MILITARY
- CREATIVE ENTREPRENEURSHIP



COMMUNITY CULTURAL STAKEHOLDERS

ARTS & CULTURE

- COLORADO SPRINGS CONSERVATORY ALUMNI: JOSH FRANKLIN, JOHN WOLFE, JORDAN MCHENRY, GENEVIEVE LOPEZ, CHRISTINA WELLS, TRIPP & DREW FOUNTAIN, STEPHEN OCHSNER, LINDZEY MARTUCCI, NISA ARI, LAUREN MARTINEZ, KATIE MEDVED, AND OTHERS

WESTERN HERITAGE -

KATHERINE TOMAN, NEAL SCHUERER (SPIRIT COMMITTEE)

WELLNESS -

DR. LEON KELLY (EL PASO COUNTY CORONER)

FAITH -

STU DAVIS (EXECUTIVE DIRECTOR, COS I LOVE YOU)

MILITARY -

ROBERT F. MCLAUGHLIN (MT. CARMEL VETERANS SERVICE CENTER)

EDUCATION -

DEBORAH HENDRIX, BETSY BROWN, OWEN HILL, CHRISTINE O'BRIEN, BRAD MILLER, MANYA WHITAKER

CREATIVE ENTREPRENEURSHIP

- AIKTA MARCOULIER (REGIONAL ADMINISTRATOR, US SMALL BUSINESS ADMINISTRATION)

SUSTAINABLE BUSINESS MODEL

DIVERSE AND INCLUSIVE PARTNERS FROM ALL CULTURAL PILLARS AND CREATIVE INDUSTRIES = CONSISTENT REVENUE STREAMS AFFORDING ONGOING ACCESS FOR BOTH FOR-PROFIT AND NON-PROFIT SECTORS



ALL DAY BUILDING ACTIVATION - 6AM THROUGH POST PERFORMANCES

IMPACT ACROSS THE STATE OF COLORADO

- PREMIER CREATIVE INDUSTRIES INCUBATOR FOR NON-PROFIT AND COMMERCIAL COLLABORATIONS
- MAGNET FOR CULTURAL AND MID-SIZE CONFERENCE TOURISM
- NATIONALLY ACCLAIMED PARTNERSHIP FOR CREATIVE EARLY CHILDHOOD EDUCATION
- AN ICONIC HISTORIC BUILDING FOR SOUTHERN COLORADO

IMPACT ON THE PIKES PEAK REGION

- FULL DAY ACCESSIBILITY
- FORECAST \$4.5 MILLION FOR SIX REVENUE STREAMS IN 2026
- ENHANCES REGIONAL TOURISM SPENDING
- PROJECT ADDRESSES REGIONAL DEFICIENCIES IDENTIFIED IN PRIOR YEAR STUDIES
- PARTNERSHIPS AND IMPACT BEYOND THE ARTS



Creative Workforce Development

- MEDIA AND THEATER
ARTS INDUSTRY
- HOSPITALITY AND
CULINARY CAPSTONE
WORKFORCE
DEVELOPMENT
- CREATIVE EARLY
CHILDHOOD ENRICHMENT
TRAINING

PARTNERS AND STAKEHOLDERS

SOME OF THE COMMITTED PEOPLE THAT ARE ALREADY WORKING HARD TO ENSURE VIBRANT AND RELEVANT PROGRAMMING

CREATIVE WORKFORCE DEVELOPMENT

- PIKES PEAK WORKFORCE CENTER, TRACI MARQUES, EXECUTIVE DIRECTOR/CEO

MEDIA ARTS

- THE ALLIANCE FOR MEDIA ARTS AND CULTURE, NATIONAL PROGRAM SPONSOR OF ARTS2WORK, WENDY LEVY, EXECUTIVE DIRECTOR
- JEFF GRADY, LEAD MENTOR COLORADO SPRINGS CONSERVATORY
- THOMAS DAWSON, MUSIC DIRECTOR, THE COMMODORES, PRODUCTION POINT

HOSPITALITY & CULINARY CAPSTONE PROGRAM

- JAY GUST, ASCENT RESTAURANT GROUP
- BROTHER LUCK, CHEF BROTHER LUCK
- JUSTIN MILLER, THE BROADMOOR
- JUSTIN GRANT, GOAT PATCH BREWING COMPANY
- CASEY ROSS, AXE AND OAK
- PIKES PEAK STATE COLLEGE

EARLY CHILDHOOD CREATIVE ENRICHMENT TRAINING

- JOINT INITIATIVES, KELLY HURTADO, FOUNDATIONS PROGRAM DIRECTOR

Illuminate City Auditorium



Illuminate City Auditorium

Our Corporate Partners



Windsor & Mich
Yellen



The Gazette



McAlpin Foster Advisors Bank of Colorado
Cultural Office of the Pikes Peak Region Tidal Breeze Jazz Arts, LLC

Our In-Kind Partners



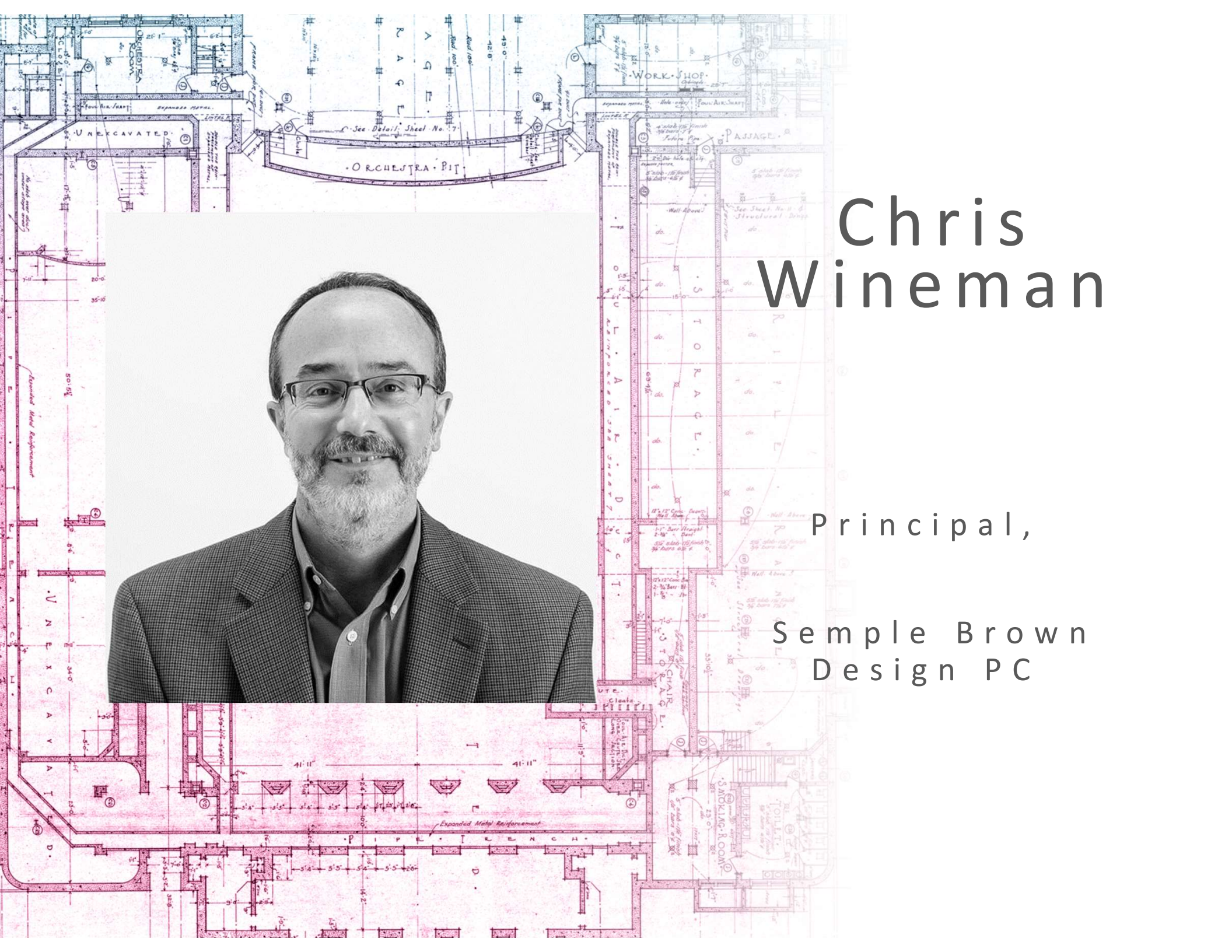
EAST ELEVATION
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See 2' Wall & Other Details.



Chris Wineman

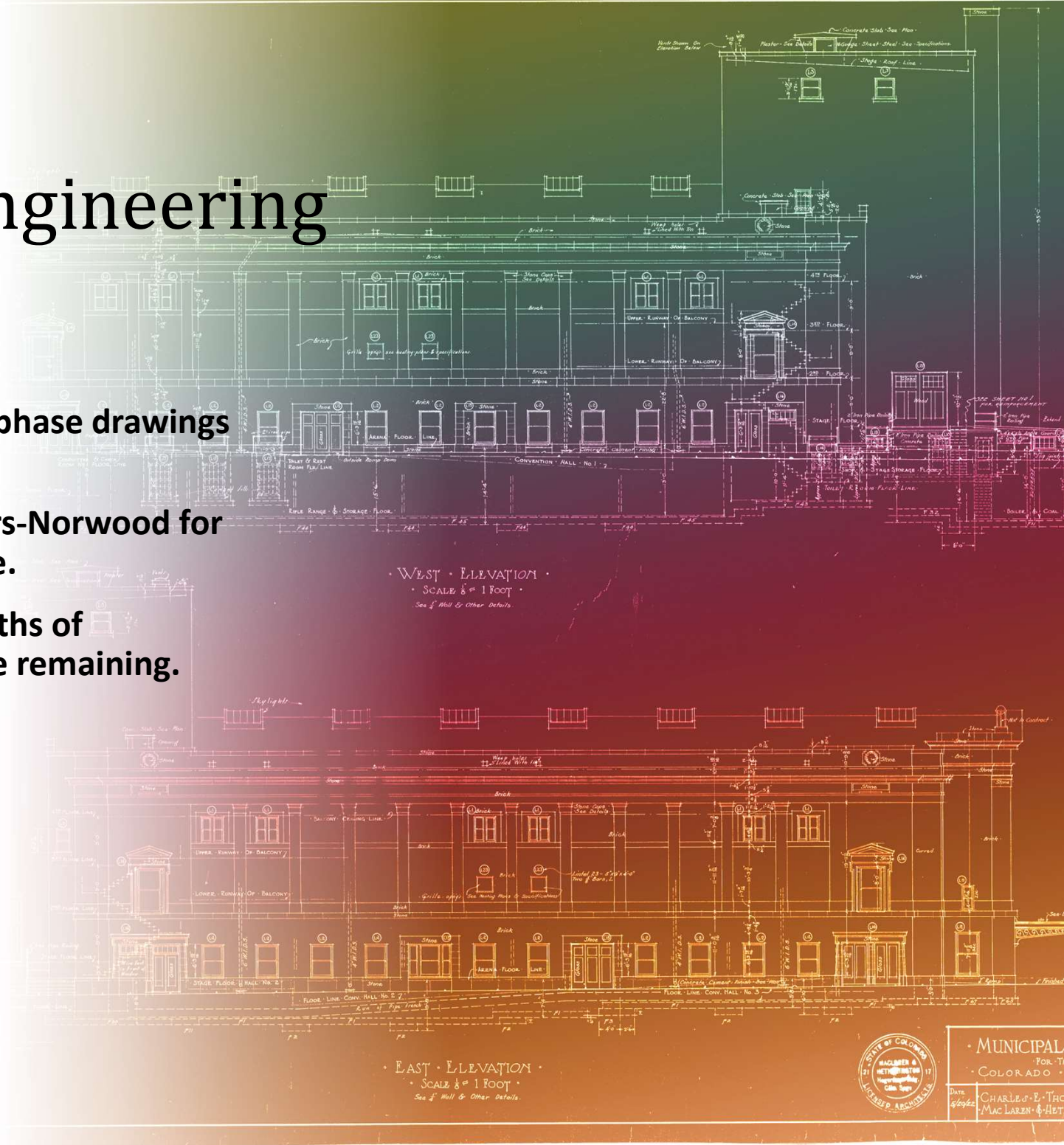
Principal,

Semple Brown
Design PC



Design & Engineering

- Design Development phase drawings completed Sept. 9.
- Submitted to Saunders-Norwood for updated cost estimate.
- Approximately 4 months of additional design time remaining.









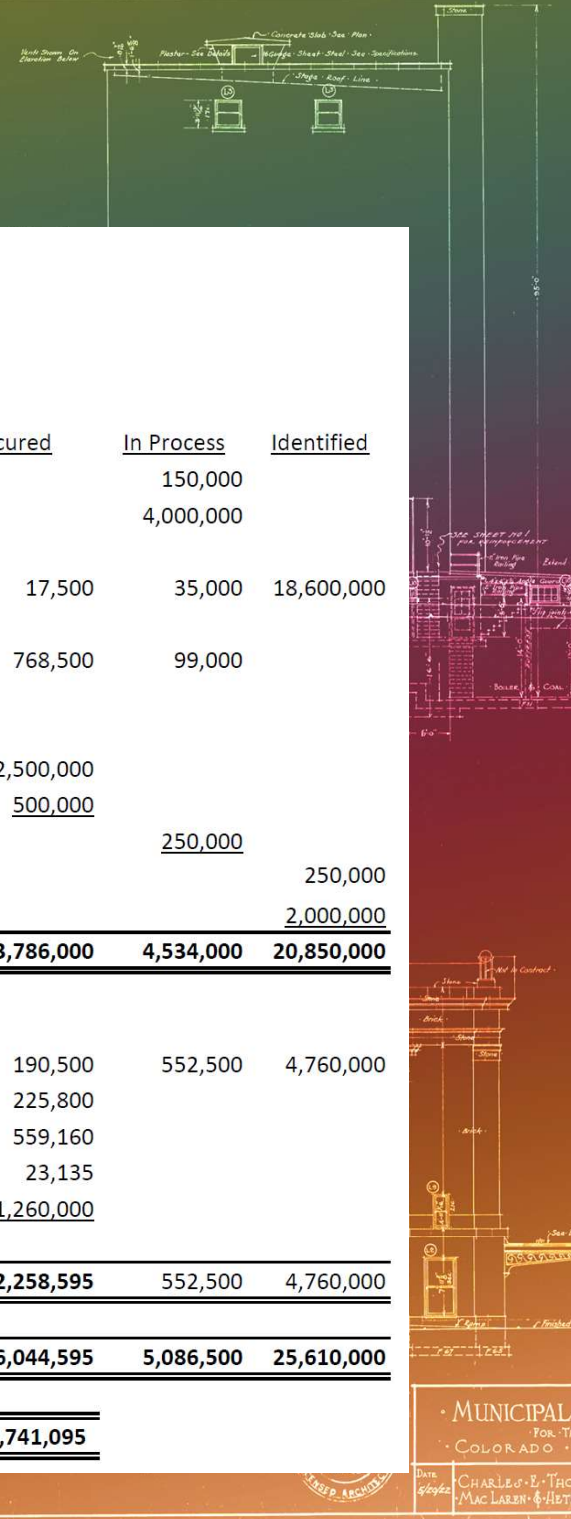








Project Funding Overview



Project Financial Overview as of October 20, 2022

For the Period: December 1, 2020 - December 31, 2025*

Project Cost Overview

Operating Expenses**

Core Operating Expenses	\$	5,424,500
Contingency	\$	<u>500,000</u>
Total Operating Expenses	\$	5,924,500

Capital Expenses^

Hard Construction Costs	\$	66,615,801
Project Contingency	\$	5,979,467
Architectural & Engineering	\$	5,977,658
Other Costs	\$	<u>1,458,272</u>
Total Capital Expenses	\$	85,955,698

*Construction expected to be completed Q4 2025. Project financials represent the full project period from start through construction completion.

**Operating expenditures including project administration, conceptual design, fundraising activities, business development planning, program development, community engagement efforts, and workforce development operations prior to opening the facility.

^Capital expenses include schematic design, design development, owners' representation, cost estimating, construction documents, permit fees, construction costs, construction contingency and other architectural expenses.

New cost estimates currently under review with recent completion of design development phase.

Project Funding Overview

Federal Government Funding

		<u>Secured</u>	<u>In Process</u>	<u>Identified</u>
Federal Grants (NEA)	\$		150,000	
New Market Tax Credits (net)	\$		4,000,000	
<u>State Government Funding</u>				
Legislation and grants	\$	17,500	35,000	18,600,000
<u>County Government Funding</u>				
ARPA Funding	\$	768,500	99,000	

City Government Funding

ARPA	\$	2,500,000		
LART	\$	<u>500,000</u>		
Project Operations	\$		<u>250,000</u>	
Other City	\$			250,000
TIFF				<u>2,000,000</u>
Total Government Funds Identified	\$	3,786,000	4,534,000	20,850,000

Private Funding

Foundations	\$	190,500	552,500	4,760,000
Businesses	\$	225,800		
Individuals	\$	559,160		
Earned Income	\$	23,135		
Conditional/Accounts Receivable	\$	<u>1,260,000</u>		

Total Private Funding Identified	\$	2,258,595	552,500	4,760,000
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Total Project Funding	\$	6,044,595	5,086,500	25,610,000
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Total All Sources Benchmark - Q42022	\$	\$37,741,095		
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See if Mill & Other Details

KEEP ARCHIVES

MUNICIPAL
FOR THE
COLORADO
CHARLES E. THOMAS
MAC LAREN & BETH

OUR SUPPORTERS

COMMUNITY VISIONARIES

\$1,000,000 & BEYOND...

ANONYMOUS

CITY OF COLORADO SPRINGS

\$500,000 - \$999,999

EL PASO COUNTY

\$250,000 - \$499,999

PIKES PEAK WORKFORCE CENTER

\$100,000 - \$249,999

MARVIN & CHRISTY BOYD

DAVID LORD

\$50,000 - \$99,999

H. CHASE STONE TRUST/J.P. MORGAN

NORWOOD FOUNDATION

KEVIN O'NEIL

JW ROTH

DOUGLAS & GWENDOLYN STIMPLE

\$25,000 - \$49,999

BEAUTY BAR

JOSEPH HENRY EDMONDSON FOUNDATION

MITCH & WINDSOR YELLEN

OUR SUPPORTERS

\$10,000 - \$24,999

SOL CHAVEZ & EVE TILLEY
DR. LEON & HEATHER KELLY
CJ MOORE

OFFICE OF ECONOMIC DEVELOPMENT &
INTERNATIONAL TRADE (FILM & MEDIA)
JOHN STREET

WILLIAM H DONNER FOUNDATION, INC

COMMUNITY HEROES

\$5,000 - \$9,999

AMAZON
ENCORE ELECTRIC
OLYMPIN COLLECTORS CLUB
WYNNE H. PALERMO
PHIL LONG DEALERSHIPS, COLORADO
SCHEELS
TIEMENS FOUNDATION
VORTICI, LLC

COMMUNITY ADVOCATES

\$2,500 - \$4,999

BEE VRADENBURG FOUNDATION
CHARLES & DEBORAH HENDRIX
PRICE FAMILY FOUNDATION INC.

OUR SUPPORTERS

COMMUNITY CHAMPIONS

\$1,000 - \$2,499

ALLSBERRY & ASSOCIATES INC.
BALLET FOLKLORICO DE BARAJAS
BANK OF COLORADO

BETTER BUSINESS BUREAU OF
SOUTHERN COLORADO

CHEYENNE MTN. PUBLIC BROADCAST HOUSE INC.
CULTURAL OFFICE OF THE PIKES PEAK REGION
EL PASO COUNTY HOMELESS VETERANS COALITION

JIM JOHNSON

MCALPIN FOSTER ADVISORS

DAN NORDBERG

PIKES PEAK SMALL BUSINESS DEVELOPMENT CENTER

LINDA PURL

RICH DESIGNS

ANNETTE SEAGRAVES

RICHARD SEBASTIAN-COLEMAN

THOMAS MACLAREN SCHOOL

TIDAL BREEZE JAZZ ARTS, LLC

VISIT COS

JANE YOUNG

OUR SUPPORTERS

COMMUNITY INVESTORS

\$500 - \$999

RENAI ALBAUGH

ANONYMOUS

ANONYMOUS

RENEE BEHR

TIM BODDINGTON

LAURA ETTINGER-HARWELL

CAROLYNN FERGUSON

GILL FOUNDATION

PATRICIA JANITELL-CHILDS

JULIE SPEER PRODUCTIONS, INC.

WILLIAM KELLER

JON & BECKY MEDVED

KAREN MOSBACHER

ED NICHOLS

OUR SUPPORTERS

LEGACY MEMBERS

\$250 - \$499

DAVID AMESS

TED BALDWIN

REBECCA BERGHORST

RANIE BLEES

LYNNE BLISS

RAYMOND BROWN

TIM & AMY CAWLFIELD

DAVID CORDER

JENNIFER DARBY

ROY FARRELLY

JOHN & BRIGITTE FOSS

STEVE & SARAH HAGADORN

HB&A, LLC

SHELLEY JENSEN

GERI JOHNSON

DARRELL JUDD

STEPHEN KACZMAREK

KENNETH KRINER

DAVE & MEGAN LECHNER

HELEN LEWIS

ALYCE LICARI

OUR SUPPORTERS

LINDA MANN

CORNELIA MAYTAG

SARAH PULTORAK

BEN RALSTON

RUTH RINEHART

ED RIOS

TEGAN ROWLEY

SUSAN SEDORYK

REBECCA TARABORELLI

LYNNE TELFORD

OUR SUPPORTERS

COMMUNITY ALLIES

\$1- \$249

MIA E. ABOUHAMAD

STEPHANIE ADAMS

KEITH AGUIRRE

KATHRYN & KENNETH ALLEN

CHRISTOPHER M. ALLIO

LAURA ALPHRAN

AMERICAN ASSOCIATION OF UNIVERSITY WOMEN

KIM ANDERSON-GRIGG

JACOB ANDERSON

ANONYMOUS

ASSOCIATION OF FUNDRAISING PROFESSIONALS

CINDY AUBREY

DAVE BABIN

LISA BACHMAN

BONNY BAEZ

TED BALDWIN

MARQUIS BARBER

ATHENA BASCHAL

WILLIAM BAUGHMAN

TARA BERRY

FRANK L. BITTINGER

KERRI BLANCO

OUR SUPPORTERS

PETER BLANEY

ELIZABETH BOND

SARAH BOONE

LISA BORDEN

JANICE BREWSTER

JUDITH BRISBOIS

DAVID & LYNN BRODEN

AMY BROOKS

BLAKE BROOKS

BRITTANY BROWN

GEOFF BROWN

VANCE BROWN

BUFFALO LODGE BICYCLE RESORT, LLC

RITA BURNS

ROBERT BURNS

BETH CARLSON

KELLY CARLSON

TERRI CARVER

KELSON & KARI CASTAIN

CHARLENE CHAMPION

CINDI CHEEVER

ANDREA CHERNUSHIN

SALLIE CLARK

OUR SUPPORTERS

COMMUNITY PARTNERSHIP FOR
CHILD DEVELOPMENT
TRACEY COOPER
BOB & JOYCE COPE
JUDY CORDER
BELENDIA CORNELIUS
KELLY COUMATOS
ELIZABETH COUPENS
CPCD - GIVING CHILDREN A HEAD START
SEAN CRAIG
DARLENE CRAMM
MELVIN CRAMM
HAROLD & ELAINE CUNNINGHAM
DAVID DAHLIN
LEILA DAVIS
STU DAVIS
MARGARET DEIOTTE
DONNA DELLADIO
LUKE DOSTER
ANNIE ECKMAN
ERICK ECKSTROM
STEPHANIE EDWARDS
DAWN EIBER-THURMOND
JUDITH ELIAS OCHS

OUR SUPPORTERS

PAT FARRENKOPF
NANCY FISK
JON & LAURA FORBES
KATHLEEN FOSTER
MAILE FOSTER
ANGIE FOUNTAIN
DAVE & LINDA FRANK
JOSHUA FRANKLIN
SHARON FRIEDMAN
JENIFER FURDA
FERYL FURLIN
BARBARA FURR-BRODOCK
AL GARZA
TORIE GIFFIN
AMY GILLENINE
DONNA GITTHENS
KATY GOGGINS
LONGINOS GONZALEZ
LUZ GONZALEZ
CHARLES & KAREN GOODELL
JASON GORMAN
EMILY GUINHER
TIMOTHY GUYTON
ANNETTE HAGOPIAN

OUR SUPPORTERS

BRIAN & MARTI HALL
JENNIFER HALSTEAD
DANIEL HANNUM
HOLLY HANNUM
LAURENS HARE
VALENTINA HARLINE
DOROTHY HARMAN
LYNNE HASTINGS
ERIN HATFIELD
GRAHAM HATFIELD
KAREN HAZLEHURST
KRISTIN HEGGEM
BRIAN HENDRICKS
JOHN & LESLIE HERZOG
WENDY HIGHFILL
KAYLE HIGIINBOTHAM
HISTORIC PRESERVATION ALLIANCE OF
COLORADO SPRINGS
MONICA HOBBS
KERRY HOPKINS
JESSE & STEPHANIE HORTON
AMBER HUDSON
KATE HUME

OUR SUPPORTERS

JILL HUTCHISON-LAWSON
NATASHA HUTSON
DEBORA IRELAND-YOUNG
ZYSHAUN JACKSON
GRAHAM & VICTORIA JEFFS
AL B. JOHNSON
CONNIE JOHNSON
ROBIN JOHNSON
DEBRA JOYOUS
DAVID JUSTICE
HUNTER JUSTICE
DEANA KAMM
BARBARA KEARNS
LINDSAY KELLER
DALE KEMMERER
LINDA SUE KENNISON
MARY KIRKS
JEFFREY & ROBIN KNOEPKE
CAROL L. KOTKOWSKI
STEVEN KRAMER
JULIE KROW
SHARON KUMPF
CLARA LANDER
ROCHELLE LAURA

OUR SUPPORTERS

LORIE MYERS
LINDA NAVARRO
JOSH NEAL
MARIE NEWBROUGH
SHERRI NEWELL-WILKINSON
JUSTINE NEWELL
BRENNAN NORIS
LINDSAY OBERT
GREGORY OLINYK
OPTIMAL WELLNESS SOLUTIONS
CURT & MARY ORMOND
ROSE ANNE OST
SUE PALUMBO
SAMANTHA PECK
TERRI PEDERSON
LARRY & PATTY PEIFER
TRAVIS PERKINS
LYNN PETERSON
RICHARD & ALISA PIERCE
SARAH PONT
DOUG & KATHY PRICE
MARA PURL
MATT RADCLIFFE
LENORE RAPHAEL

OUR SUPPORTERS

JOHNNA REDDER-KLEYMEYER
MARY REITER
JILL RICHARDI
AIDA RICHARDSON
JODY RICHIE
KATHLEEN RICKER
GEENA ROBINSON
SHELLY RODEWALD
CARDERIK RUSIN
ERIK RUSIN
SUSAN RUTHERFORD
AITOFELE SAGAPOLUTELE
JONATHAN SAGAPOLUTELE
SUSAN SAKSA
KELLY SALLING
BILL SANDEN
SHANNON & LISA SANDQUIST
DANIEL SAUNDERS
LORI SCHARDT
TYLER SCHIEDEL
ERIC SCOTT
ERICA SCOTT
ANGELA SEALS
FORREST SENTI

OUR SUPPORTERS

SANDY SHAKES
SHELLY SHEPARD
TOM SHEPARD
ELIZABETH SMISEK
CARLA-RAE SMITH
HEATHER SMITH
LAURIE SMITH
ISAAC SOJKA
CHERISH ST. DENIS
MICHAEL & JANAЕ STANSBERY
MUSSETTE STEGER
AMY STEPHENS
KELLEN STEPHENS
KIMBERLY STEPHENS
JAMES STEWART
ADAM STIGALL
KIMBERLY STILL
SHARON STONE
RACHEL STOVALL
LAURA STUCKEY
NIKKI SUMMERS
JOHN SUTHERS
MICHELLE TALARICO

OUR SUPPORTERS

THE GREENBERG CENTER FOR
LEARNING & TOLERANCE
HERMAN TIEMENS
RYAN TRUJILLO
FRANCIS TUTT
D. & S. MARQUARDT-TYNAN
JENNIFER VALANT
MARINUS VAN MELLE
BOUDEWIJN VAN WERVEN
VINCETA VANEVER
DANIEL VASEY
RUDY & JESSICA VASQUEZ
JUDY WALKER
PAMELA WALKER
JACQUELINE WALSH
DWAYNE WATSON
AARON WEBER
WENDY WEBER
DIANE WENGLER
JEANNE WEST-LONG
DENISE WHINNEN
ANGEL WILLIAMS
JESSE WILSON

OUR SUPPORTERS

BARBARA WINTER
DAVID & NANCY WINTER
JOHN WOLFE
JOSH WRIGHT
LILA WRUBEL
ISABELLE YANEY
ELIZABETH YOUNGQUIST
STEPHEN ZAKALUK
TERRY ZARSKY

OUR SUPPORTERS

IN-KIND SUPPORTERS

BAKER & KING SECURITY SERVICES
CITY OF COLORADO SPRINGS
COLORADO PIANO WAREHOUSE
CULTURAL OFFICE OF THE PIKES PEAK REGION
EDDY SOUND
DAVID KUMPF
MINUTEMAN PRESS - COLORADO SPRINGS
NORTH BY COLORADO MEDIA GROUP
SWITCHBACKS FC
THE GAZETTE
THE SOURCE H2O
VISIT COLORADO SPRINGS



Thank you

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See of Wall & Other Details.



EAST ELEVATION
SCALE 1/8" = 1 FOOT
See of Wall & Other Details.



MUNICIPAL AUDITORIUM
FOR THE CITY OF
COLORADO SPRINGS, COLO.
DATE 4/19/22
CHARLES E. THOMAS, ARCHT.
MAC LAREN & HETHERINGTON ARCHT.
SHEET NO. 6