

CUMBRE VISTA PARK EXTENSION PLDO SUPPLEMENTAL APPROPRIATION



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May 12, 2025

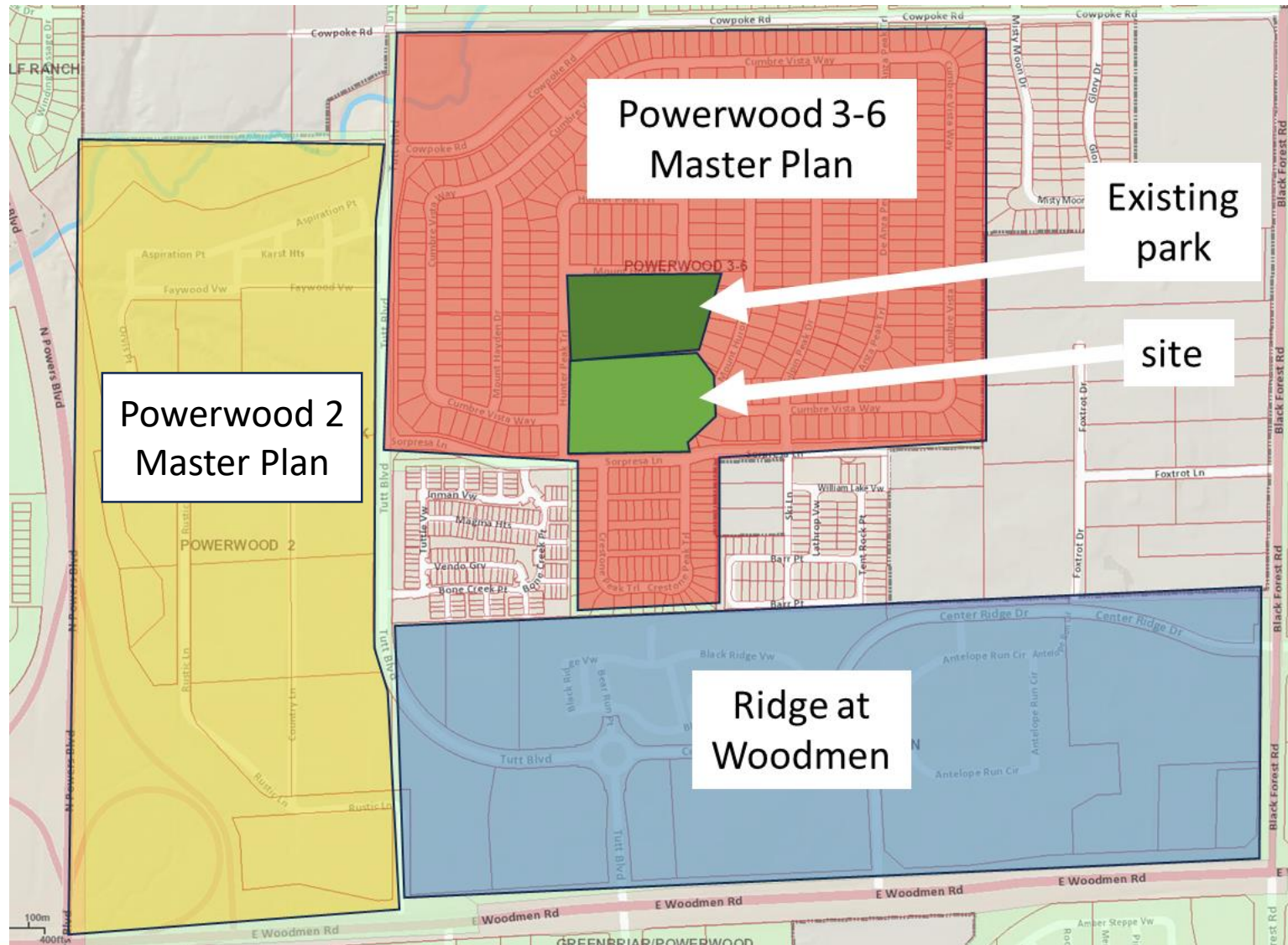
City Council



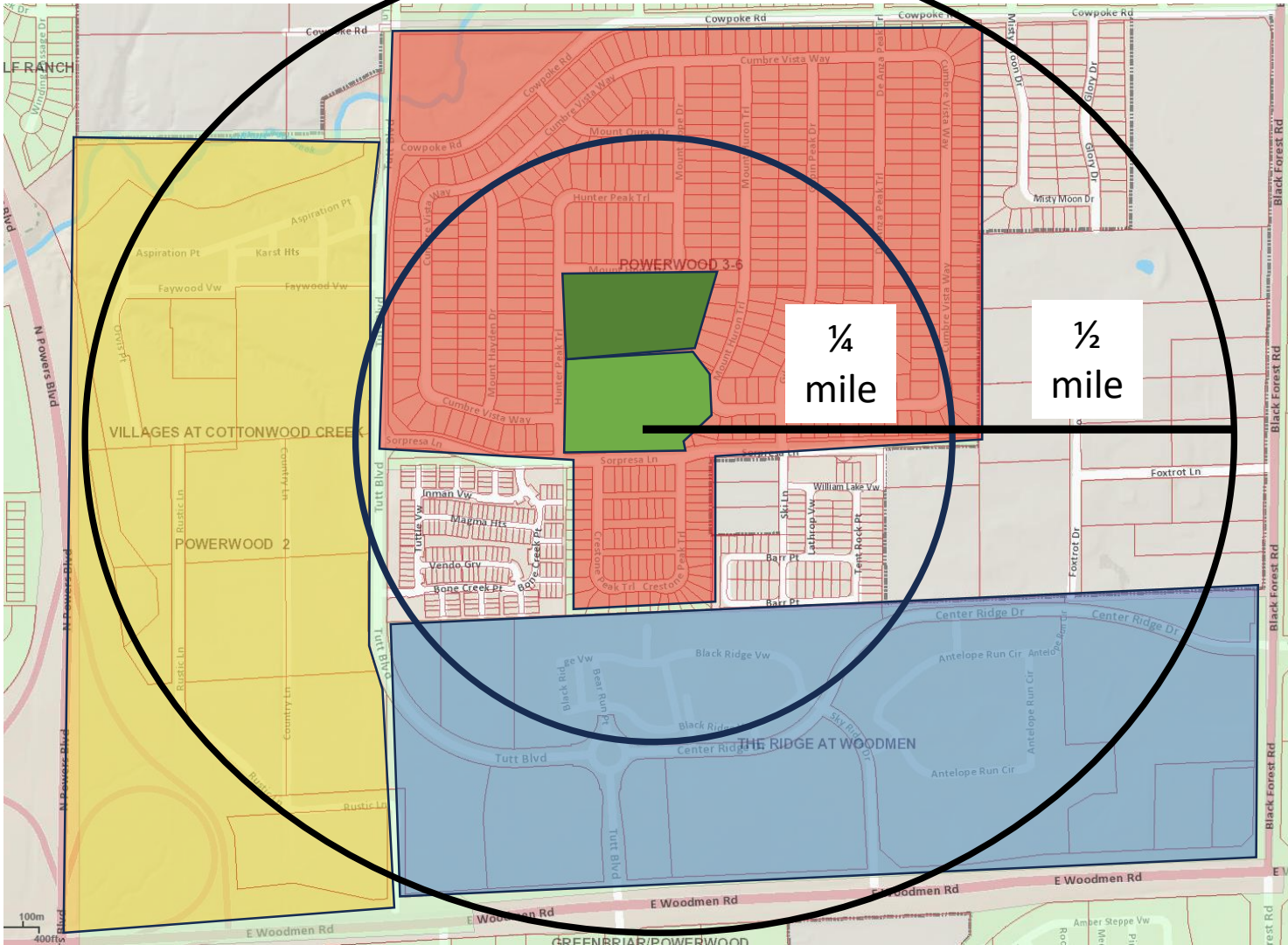
SITE LOCATION



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1/4 AND 1/2 MILE WALK



CUMBRE VISTA PARK EXTENSION



PLDO Supplemental Appropriation



EXISTING CUMBRE VISTA PARK



PLDO Supplemental Appropriation



EXISTING CUMBRE VISTA PARK



PLDO Supplemental Appropriation



PLDO FUND BALANCE



43066-PLDO Neighborhood GSA

Description	2024 Q4 Balance
Bluffs	\$567,434.50
Foothills	\$629,242.00
Mountain	\$73,290.00
Pioneer	\$823,848.00
Plains	\$925,167.40
Prairie	\$123,210.00
Streams	\$1,354,084.00
Woodlands	\$1,121,963.00
	\$5,618,238.90

43067-PLDO Community Parks

Description	2024 Q4 Balance
Community Parks	\$4,818,947.86

43068-PLDO Platting Fees

Description	2024 Q4 Balance
Community Parks	\$1,343,463.14

Woodlands Account

1,121,963 – current balance
-166,955 – Grey Hawk PLDO SA
 955,008 – current balance

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 - 791,740 – purchase price
- 3,000 - closing costs
 160,268 – total remaining

MOTION

A motion to approve the supplemental appropriation from the Park Land Dedication Ordinance (PLDO) neighborhood park fund balance in the amount of \$794,740 for the Cumbre Vista Park extension.



QUESTIONS



PLDO Supplemental Appropriation

