

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION SETTING THE GAS COST ADJUSTMENT  
EFFECTIVE MAY 1, 2019**

WHEREAS, the Colorado Springs Utilities' Natural Gas Rate Schedules allow the Gas Cost Adjustment rates to be changed as often as monthly; and

WHEREAS, Colorado Springs Utilities has prepared projections of costs and revenues in conformance with the language in the rate schedules; and

WHEREAS, Colorado Springs Utilities has shown that a Gas Cost Adjustment rate of \$0.3034 per Ccf should be adjusted to \$0.1746 per Ccf in order to represent the current state of natural gas system revenue needs and that the Gas Cost Adjustment shall be revised accordingly; and

WHEREAS, the proposed Gas Cost Adjustment rate shall be effective May 1, 2019.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:**

Section 1. That Colorado Springs Utilities Tariff, City Council Volume No. 6, Natural Gas Rate Schedules shall be revised as follows:

Effective May 1, 2019

City Council Vol. No. 6 Sheet No.	Title	Cancels Sheet No.
Fourth Revised Sheet No. 2.4	Rate Table	Third Revised Sheet No. 2.4

Section 2. The Gas Cost Adjustment rate and the effective date shall be posted on Colorado Springs Utilities' CSU.org website and published in the legal section of a newspaper of general circulation in Colorado Springs Utilities' service area within ten (10) days following the date of the passage of this Resolution.

Section 3. The attached tariff sheets are hereby approved and adopted effective May 1, 2019 and shall remain in effect unless changed by subsequent Resolution of the City Council.

Dated at Colorado Springs, Colorado this 23<sup>rd</sup> day of April, 2019.

\_\_\_\_\_  
Council President

ATTEST:

\_\_\_\_\_  
Sarah Johnson, City Clerk



**NATURAL GAS RATE SCHEDULES**

**RATE TABLE**

Description	Rates	Reference
<b>Monthly Index Option (GCS-G7M)</b>		
Gas Cost, per Mcf	Index	Sheet No. 3.1
Access and Facilities Charge, per day	\$15.1403	
Access and Facilities Charge, per Mcf	\$0.7290	
Gas Capacity Charge (GCC), per Mcf	\$0.2940	Sheet No. 11
Unauthorized Overrun Charge, per Mcf	\$40.0000	
<b>Gas Cost Adjustment (GCA)</b>		<b>Sheet No. 11</b>
GCA, per Ccf (G1R), (G1CS), (G1CL), (G1S)	\$0.1746	
GCA, per Mcf (G2I), (GCS-FIRM), (GCS-INTS)	\$1.7460	
<b>Gas Capacity Charge (GCC)</b>		<b>Sheet No. 12</b>
Residential Service – Firm (G1R), per Ccf	\$0.0974	
Commercial Service – Firm (G1CS), per Ccf	\$0.0974	
Commercial Service – Firm (G1CL), per Ccf	\$0.0832	
Commercial Service – Firm (G8M), per Ccf	\$0.0832	
Commercial Service – Firm (G1S), per Ccf	\$0.0597	
Industrial Service – Interruptible Sales (G2I), per Mcf	\$0.2860	
Industrial Service – Interruptible Sales (G3M), per Mcf	\$0.2860	
Contract Service – Military Firm (GCS-FIRM), per Mcf	\$0.8320	
Contract Service – Military Firm (GCS-G6M), per Mcf	\$0.8320	
Contract Service – Military Interruptible Sales (GCS-INTS), per Mcf	\$0.2860	
Contract Service – Military Interruptible Sales (GCS-G7M), per Mcf	\$0.2860	

Approval Date: April 23, 2019  
 Effective Date: May 1, 2019  
 Resolution No. \_\_\_\_\_



<b>NATURAL GAS RATE SCHEDULES</b>
<b>RATE TABLE</b>

Description	Rates	Reference
<b>Monthly Index Option (GCS-G7M)</b>		
Gas Cost, per Mcf	Index	Sheet No. 3.1
Access and Facilities Charge, per day	\$15.1403	
Access and Facilities Charge, per Mcf	\$0.7290	
Gas Capacity Charge (GCC), per Mcf	\$0.2940	Sheet No. 11
Unauthorized Overrun Charge, per Mcf	\$40.0000	
<b>Gas Cost Adjustment (GCA)</b>		<b>Sheet No. 11</b>
GCA, per Ccf (G1R), (G1CS), (G1CL), (G1S)	\$0. <del>3034</del> <u>1746</u>	
GCA, per Mcf (G2I), (GCS-FIRM), (GCS-INTS)	<del>\$3.0340</del> <u>1.7460</u>	
<b>Gas Capacity Charge (GCC)</b>		<b>Sheet No. 12</b>
Residential Service – Firm (G1R), per Ccf	\$0.0974	
Commercial Service – Firm (G1CS), per Ccf	\$0.0974	
Commercial Service – Firm (G1CL), per Ccf	\$0.0832	
Commercial Service – Firm (G8M), per Ccf	\$0.0832	
Commercial Service – Firm (G1S), per Ccf	\$0.0597	
Industrial Service – Interruptible Sales (G2I), per Mcf	\$0.2860	
Industrial Service – Interruptible Sales (G3M), per Mcf	\$0.2860	
Contract Service – Military Firm (GCS-FIRM), per Mcf	\$0.8320	
Contract Service – Military Firm (GCS-G6M), per Mcf	\$0.8320	
Contract Service – Military Interruptible Sales (GCS-INTS), per Mcf	\$0.2860	
Contract Service – Military Interruptible Sales (GCS-G7M), per Mcf	\$0.2860	

Approval Date: ~~January 22, 2019~~ April 23, 2019  
 Effective Date: ~~February 1, 2019~~ May 1, 2019  
 Resolution No. \_\_\_\_\_

**Colorado Springs Utilities  
Gas Cost Adjustment (GCA)**

**SCHEDULE 1  
GCA EFFECTIVE 05/01/2019**

<b>Line No.</b>	<b>Description</b>	<b>Forecast Calculation Period May 19 - Jul 19</b>
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>
1	Forecasted Cost of Natural Gas	\$ 3,970,555 <sup>(1)(2a)</sup>
2	<u>Plus:</u>	
3	Forecasted Over/(Under) Recovery as of 07/31/19	\$ (2,476,094)
4	Less Forecasted Over/(Under) Recovery as of 04/30/19	(3,123,844)
5	Cumulative Over/(Under) Recovery (Line 3 - Line 4)	<u>\$ 647,750</u> <sup>(2b)</sup>
6	<b>Total Cost</b> (Line 1+Line 5)	<b><u>\$ 4,618,305</u></b>
7	<u>Divided by:</u>	
8	Forecasted Sales Volume Subject to the GCA (Ccf at 12.01 PSIA)	<u>26,450,770</u> <sup>(2c)</sup>
9	<u>Equals:</u>	
10	<b>GCA Rate per Ccf at 12.01 PSIA</b> (Line 6 / Line 8)	<b><u>\$ 0.1746</u></b>

Notes:

<sup>(1)</sup> Includes credits for forecasted Off-System Sales

<sup>(2)</sup> Tariff reference (Natural Gas Rate Schedules, City Council Volume No. 6, Fourth Revised Sheet No. 2.4)

<sup>a)</sup> Forecasted cost of natural gas

<sup>b)</sup> Forecasted collected balance at the end of recovery period less collected balance at beginning of recovery period

<sup>c)</sup> Forecasted sales subject to the GCA