

ORDINANCE NO. 17-_____

AN ORDINANCE AMENDING ORDINANCE NO. 16-116 (2017 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE CONSERVATION TRUST FUND IN THE AMOUNT OF \$570,000 FOR HIGH-PRIORITY PROJECTS

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 16-116 is hereby amended by increasing the expenditure appropriation of the Conservation Trust Fund (CTF) in the amount of \$570,000 for the following projects:

- \$ 70,000 Sinton Trail Project – complete the 2D approved Sinton trail reconstruction project that has been impacted by escalating construction costs
- \$ 70,000 Sertich Repairs Project – replace the rubber floor surfacing within Sertich Ice Center that has deteriorated to a point of being unsafe
- \$ 32,000 Tennis Court Replacement Project – tennis court resurfacing at Grant, Sandstone and Cottonwood Parks
- \$ 90,000 Vehicle Replacement operating account – replace Sertich Ice Center Zamboni that has become a safety issue for the operator
- \$ 45,000 Park ADA Improvements Project – correct drainage in the Meadows Park Community Center parking lot that is affecting ADA access to the center
- \$ 263,000 Playground Renovation Project – playground safety surfacing including expanding the original project at the Polly Wog playground at Memorial Park, and replacing surfacing at Wilson Ranch Park and Explorer Park

The source of funds is the Conservation Trust Fund available fund balance.

Section 2. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this ____ day of _____, 2017.

Finally passed: _____

City Council President

Delivered to Mayor on: _____.

Mayor's Action:

- Approved: _____
- Disapproved: _____, based on the following objections:

Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

City Council President

ATTEST:

City Clerk