

RESOLUTION NO. 26 - 24

A RESOLUTION SETTING THE GAS COST ADJUSTMENT
AND GAS CAPACITY RATES EFFECTIVE APRIL 1, 2024

WHEREAS, the Colorado Springs Utilities' Natural Gas Rate Schedules allow the Gas Cost Adjustment rates to be changed as often as monthly; and

WHEREAS, Colorado Springs Utilities has prepared projections of costs and revenues in conformance with the language in the rate schedules; and

WHEREAS, Colorado Springs Utilities has shown that a Gas Cost Adjustment rate of \$0.1238 per Ccf should be adjusted to \$0.0810 per Ccf in order to represent the current state of natural gas system revenue needs and that the Gas Cost Adjustment shall be revised accordingly; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Gas Capacity Charge rates; and

WHEREAS, the proposed Gas Cost Adjustment and Gas Capacity Charge rates shall be effective April 1, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Colorado Springs Utilities Tariff, City Council Volume No. 6, Natural Gas Rate Schedules shall be revised as follows:

Effective April 1, 2024

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Twenty-Fifth Revised Sheet No. 2.4	RATE TABLE	Twenty-Fourth Revised Sheet No. 2.4

Section 2. The Gas Cost Adjustment rates with the effective date shall be posted on Colorado Springs Utilities' csu.org website and published in the legal section of a newspaper of general circulation in Colorado Springs Utilities' service area within ten (10) days following the date of the passage of this Resolution.

Section 3. The attached tariff sheet is hereby approved and adopted effective April 1, 2024 and shall remain in effect unless changed by subsequent Resolution of the City Council.

Dated at Colorado Springs, Colorado this 26th day of March 2024.



Randy Helms, Council President

ATTEST:


Sarah B. Johnson, City Clerk





NATURAL GAS RATE SCHEDULES
RATE TABLE

Description	Rates	Reference
Monthly Index Option (GCS-G7M)		
Gas Cost, per Mcf	Index	Sheet No. 3.1
Access and Facilities Charge, per day	\$15.1403	
Access and Facilities Charge, per Mcf	\$0.8630	
Gas Capacity Charge (GCC), per Mcf	Sheet No. 2.4	
Colorado Clean Heat Plan Charge, per Mcf	Sheet No. 2.5	
Unauthorized Overrun Charge, per Mcf	Overrun Index	Sheet No. 3.2
Gas Cost Adjustment (GCA)		Sheet No. 11
GCA, per Ccf (G1R), (G1CS), (G1CL), (G1S)	\$0.0810	
GCA, per Mcf (G2I), (GCS-FIRM), (GCS-INTS)	\$0.8100	
Gas Capacity Charge (GCC)		Sheet No. 12
Residential Service – Firm (G1R), per Ccf	\$0.0964	
Commercial Service – Small Firm (G1CS), per Ccf	\$0.0964	
Commercial Service – Large Firm (G1CL), per Ccf	\$0.0840	
Commercial Service – Large Firm (G8M), per Ccf	\$0.0840	
Commercial Service – Large Firm (G1S), per Ccf	\$0.0386	
Industrial Service – Interruptible (G2I), per Mcf	\$0.3850	
Industrial Service – Interruptible (G3M), per Mcf	\$0.3850	
Industrial Service – Interruptible Prescheduled (G3D), per Mcf	\$0.2514	
Contract Service – Military Firm (GCS-FIRM), per Mcf	\$0.8400	
Contract Service – Military Firm (GCS-G6M), per Mcf	\$0.8400	
Contract Service – Military Interruptible (GCS-INTS), per Mcf	\$0.3850	
Contract Service – Military Interruptible (GCS-G7M), per Mcf	\$0.3850	

Approval Date: March 26, 2024
 Effective Date: April 1, 2024
 Resolution No. 26-24