



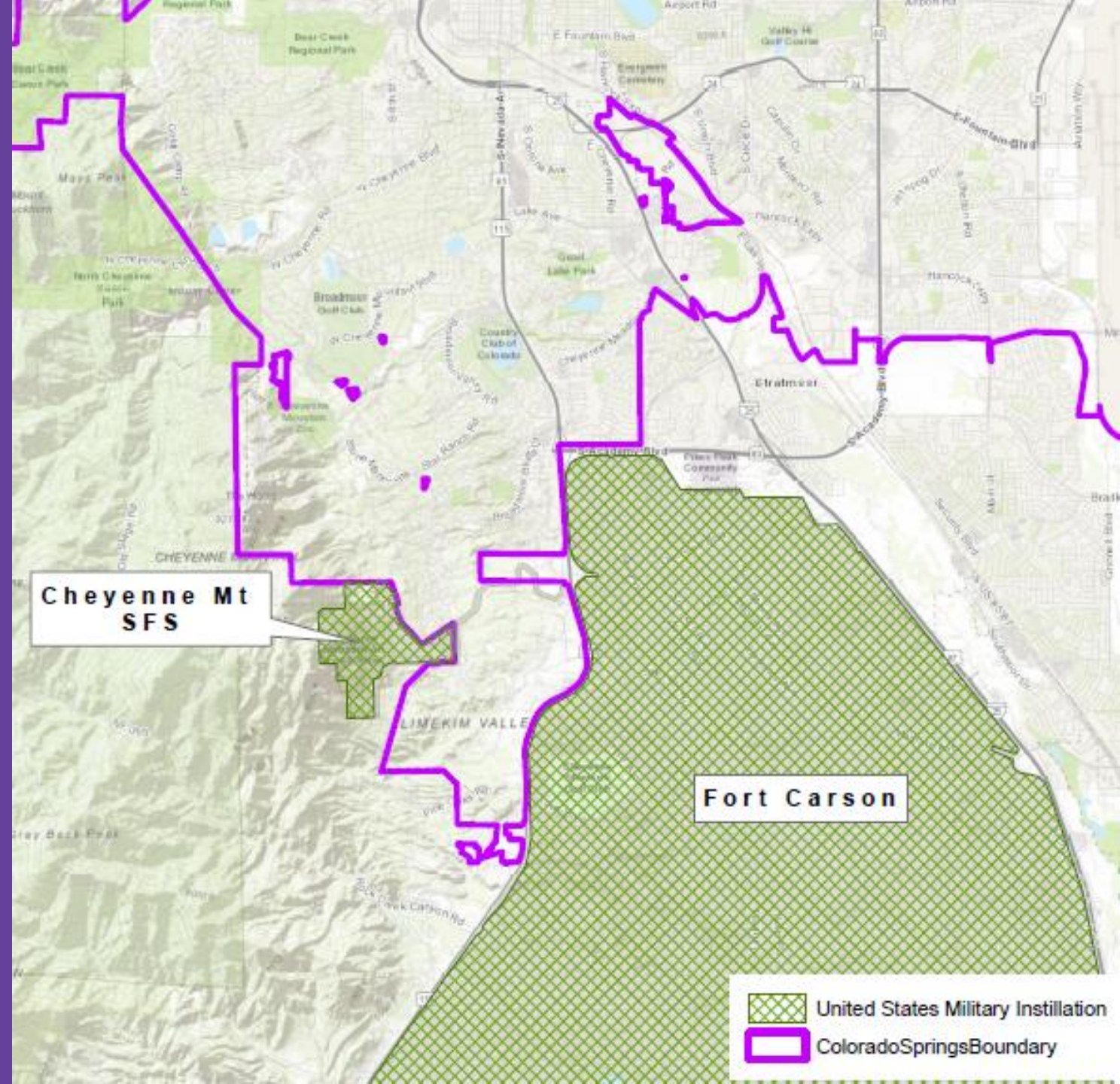
Colorado Springs Utilities
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Cheyenne Mountain Space Force Station Special Contract for Augmentation Water Service

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Cheyenne Mountain Space Force Station

- Located in the southwest part of Colorado Springs
- Year-to-year agreement for replacement water since 2009
- Up to 5 acre-feet of augmentation water each year
- Used to replace out of priority groundwater pumping



Agreement Terms and Conditions

- 25-year term
- Up to 5 acre-feet per year of water
- Augmentation water to offset groundwater pumping
- Utilities may amend or renegotiate the agreement if:
 - Delivery requests exceed limits in agreements
 - A different type of service is needed
- Utilities may interrupt service if needed
- No negative impact to Utilities

Special Contract Financials

Consistent with Water Tariff

- Yearly service fee
 - \$250 per year with a 2% escalation each year
- 2026 Augmentation Rate x 1.5
 - \$0.0104 per cubic foot x 1.5 = \$0.0156 per cubic foot
 - \$679.54 per acre foot
 - Changes consistent with Tariff Rate Cases

Approximately \$900 in revenue each year

Next Steps

May 26 Resolution to
City Council





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