



Colorado Springs Utilities
It's how we're all connected

2018
Supplemental
Tariff Filing

June 7, 2018

Appendices

Legal Notice

AFFIDAVIT OF PUBLICATION

STATE OF COLORADO
COUNTY OF El Paso

I, Kelly Perkins, being first duly sworn, deposes and says that she is the Legal Sales Representative of The Colorado Springs Gazette, LLC., a corporation, the publishers of a daily/weekly public newspapers, which is printed and published daily/weekly in whole at the city of Colorado Springs in the County of El Paso, and the State of Colorado, and which is called Colorado Springs Gazette; that a notice of which the annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper 1 time(s) to wit 05/10/2018

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.

Kelly Perkins
Sales Center Agent

Subscribed and sworn to me this 05/10/2018, at said City of Colorado Springs, El Paso County, Colorado.
My commission expires March 30, 2022.

Sandra King
Notary Public
The Gazette

LEGAL NOTICE
COLORADO SPRINGS UTILITIES
 121 SOUTH TEJON STREET
 COLORADO SPRINGS, COLORADO 80903

Notice of Proposed Tariff Changes and Modifications to Utilities Rules and Regulations

You are receiving this notice because you are a Colorado Springs Utilities Customer. The Utility is required by City Code Section 12.1.107(C)(10) and Colorado Revised Statutes 48-3-104 to notify you when rate or tariff changes are proposed.

Colorado Springs Utilities (Utilities), an enterprise of the City of Colorado Springs, a Colorado home-rule city and municipal corporation, has proposed changes to its Electric, Natural Gas, Wastewater and Water Tariffs, and to its Utilities Rules and Regulations. The changes will not increase or decrease rates, fees and/or charges for these services.

Administrative Tariff Changes

With this filing, Utilities proposes changes to all Utilities Rules and Regulations (URR) service-specific sections and the Electric, Natural Gas, Water, and Wastewater Service Rate Schedules. The proposed filing is designed to enhance flow and readability of all service-related Utilities Rules and Regulations and Rate Schedules Tariffs, as well as to enhance organizational consistency throughout the documents. All changes, except for the two noted below under Additional Tariff Changes section of this Notice, are administrative, with no adjustments to current effective rates, existing rules, or policies. Examples of proposed administrative changes:

- Consistency in formatting was applied throughout the Tariffs and all blank pages with "This Page Intentionally Left Blank" were eliminated.
- A Rate Table has been created for all Rate Schedules that move rates to one place, which promotes ease of use for customers, as well as Utilities staff.
- A General Section is established in all Rate Schedules to capture defined terms and conditions that are the same/repeated on numerous Rate Schedules.

The proposed changes will cause no change to the typical single-family bill.

Additional Tariff Changes

In addition to the administrative modifications, the filing includes two additional changes to 1) eliminate all references to Jimmy Camp Creek wastewater service area that are no longer applicable as a result of the Burning Lewis Ranch Annexation amendment and 2) propose changes to Accessory Dwelling Units.

The proposed changes are described in more detail in the material Utilities filed with the Office of the City Clerk. Customers are urged to review the complete filing to identify all aspects of the proposal that may affect them. Copies of the proposed resolutions, the accompanying tariff sheets, and a set of all materials provided to City Council with respect to the proposed changes are on file and open for public inspection in the Office of the City Clerk, 38 South Nevada Avenue, Colorado Springs, Colorado 80903 and will be posted on the Utilities website www.csu.org. City Council may also consider tariff changes proposed by Customers which differ from the changes mentioned above.

The City Council has set a hearing to be held June 11, 2018 to consider the proposed changes. The hearing will be held in City Council Chambers, 187 North Nevada Avenue, Suite 325, Colorado Springs, Colorado 80903 beginning at 1 p.m. The tariff changes, if approved by City Council, will go into effect July 1, 2018, or as otherwise provided in the City Council resolution approving the changes. The proposed resolution and tariffs, including the proposed tariff changes and terms and conditions of service as filed with the Office of the City Clerk, may be changed by City Council prior to becoming effective as a result of information presented at the hearing by members of the public, witnesses for Customers, the City Auditor, or by Utilities.

In addition to public comments taken during the hearing, written comments will be accepted at the Office of the City Clerk. Each Utilities Customer has the right to appear, personally or through counsel, for the purpose of providing testimony regarding the proposed changes. Any Customer who desires to present witnesses, other than the Customer, should file a Notice of Intent to Present Witnesses and a short summary of the testimony of each witness, as provided in Section 12.1.107(C)(3) of the City Code, with the Office of the City Clerk, 38 South Nevada Avenue, Colorado Springs, Colorado 80903 and with the Colorado Springs Utilities Rates Manager, 121 South Tejon Street, Colorado Springs, Colorado 80903 on or before 5 p.m. on June 1, 2018. Customers desiring further information on the proposed rate changes described in this notice, including the estimated impact on monthly bills, should telephone Utilities at (719) 448-4508.

NOTICE TO:
 ELECTRIC, NATURAL GAS, WATER AND WASTEWATER
 CUSTOMERS OF COLORADO SPRINGS UTILITIES
 HEARING DATE: JUNE 11, 2018

Published in The CS Gazette on May 10, 2018.

SANDRA KING
NOTARY PUBLIC
 STATE OF COLORADO
 NOTARY ID 20184014369
 MY COMMISSION EXPIRES MARCH 30, 2022

Public Outreach

Colorado Springs Utilities 2018 Tariff Filing Customer Outreach



2018 Rates

On May 8, 2018, we filed for tariff changes. Mostly administrative in nature, this filing is primarily to ensure consistency in rate schedules and format across all four utility services. Two substantive changes are included with this filing. They are:

1. Accessory Dwelling Units: changes allowing ADUs to choose a residential rate, rather than commercial.

2. Elimination of the reference to Jimmy Camp Creek basin in light of the recent decision to annex Banning Lewis Ranch.

A public hearing and decision on the tariff changes by City Council is set for June 12, 2018.

Base rates support the operations and maintenance expenditures necessary to continue to provide safe and reliable utility services. Changes to base rates are typically filed in the fall, for implementation January 1, the following year.

These are for infrastructure improvements – the pipes, wires and plants to maintain a safe, reliable utilities system. We also use annual rate cases to realign – if necessary – customer rate classes with the cost to serve those particular customers.

Energy cost adjustments are separate from base rates. Cost adjustments are the mechanism that is used to pass along changes in fuel costs to customers – up or down. We typically file for Electric and Gas Cost Adjustments on a quarterly basis.

To learn more about specific rate classes, energy cost adjustments or our 2018 budget, click on an icon below.



Understanding your bill



Related links

- Customer assistance programs
- Budget billing
- Residential efficiency rebates
- Rates and budget fact sheet
- Business efficiency rebates
- Tariffs
- 2018 proposed tariff changes

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