



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 2, 2020
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Stetson Hills Special Improvement Maintenance District 2021 Proposed Budget**

The Stetson Hills Special Improvement Maintenance District Advisory Board recommends that the attached 2021 Proposed Budget be presented to City Council for approval. The \$434,060.00 2021 Budget is comprised of \$373,977.00 from collected revenues and \$60,083.00 from the District's Reserve Fund for capital improvements.

Signature: *Rosemary Ferrarini* Date: 10-2-2020

Rosemary Ferrarini

Chair, Stetson Hills Special Improvement Maintenance District Advisory Board