



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 18, 2017
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Jon Carlson, SIMD Administrator
Subject: **Old Colorado City Special Improvement Maintenance District 2018
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Board recommends that the attached 2018 Proposed Budget be presented to City Council for approval. The \$134,775.00 2017 Budget is comprised of \$114,898.00 from collected revenues and \$19,877.00 from the District's Reserve Fund for planning and capital improvements.

Signature: _____

Date: 10/18/17

John Georgeson,

Chair, Old Colorado City Special Improvement Maintenance District Advisory Board