

Resolution to approve the 2022 Annual Action Plan Draft

January 24, 2022

Catherine Duarte, AICP
Senior Analyst
Community Development Division



Agenda



- Role of the Annual Action Plan
 - What's in the plan? What's not included?
- Financial implications
- Public engagement
- Next steps
- Questions

Role of the Annual Action Plan



Annual adjustment in the 5-year planning framework

Chance to check in with the community

HUD Requirement (24 CFR Part 91 (established 1995, amended 2006, 2011))

All previous and current plans can be found on our website:

Community Development

- ▲ About
- ▲ Homelessness ▶
- ▲ Housing ▶
- ▲ Neighborhoods ▶
- ▲ Business Partners ▶
- ▲ Reports and Maps ▼
 - ▲ Action Plan
 - ▲ Annual Plans
 - ▲ Citizen Participation Plan

Role of the Annual Action Plan



NOT included in the 2022 Action Plan:

- CARES Act funds
 - *Tied to 2020 AAP*
- HOME-ARP (American Rescue Plan) funds
 - *Tied to 2021 AAP*
- Emergency Rental Assistance Program (ERAP) funds
 - *Not a HUD program; CDD reports activity to the Treasury*

AAP Cheat Sheet



PRIORITIES

- What are the guiding priorities? **AP-05**
- How did you determine them? **AP-10, AP-12**
- What are the specific strategies you'll use to meet your goals? **AP-35, AP-38**

PEOPLE

- Who are you serving? **AP-38, AP-55**
- How many people will be served? **AP-38**
- Who do you work with? **AP-10, AP-12, AP-38, AP-60, AP-65**

PRODUCTIVITY

- How much money are you spending? **AP-15, AP-20**
- How many people will be served? **AP-38**
- How many units will be built? **AP-38, AP-55**
- How many neighborhoods will be served? **AP-50**
- What are the outcomes? **AP-20, AP-38**

AAP Communications



2022 ACTION PLAN

COMMUNITY DEVELOPMENT DIVISION

\$6.2M

*FUNDING IS SUBJECT TO THE PASSAGE OF THE DRAFT PLAN



INVESTING IN COMMUNITY

The Annual Action Plan describes how the City plans to allocate funds for affordable housing and community development priorities. The Community Development Division manages funds in partnership with local agencies and nonprofit organizations. The plan highlights federal grant funds allocated to the City through the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) Program distributed by the U.S. Department of Housing and Urban Development (HUD).

This graphic illustrates the activities described in section AP-38 of the draft plan found on Community Development's home page.

CDBG

Addresses community development needs such as infrastructure, economic development, public facilities installation, housing rehabilitation, and public services.

HOME

Supports the building, buying, and/or rehabilitation of affordable housing for rent or homeownership or providing direct rental assistance to low-income people.

ESG

Addresses the needs of...

PUBLIC PARTICIPATION

Many residents, advocates, local agencies and community leaders

COMMUNITY PARTNERSHIPS

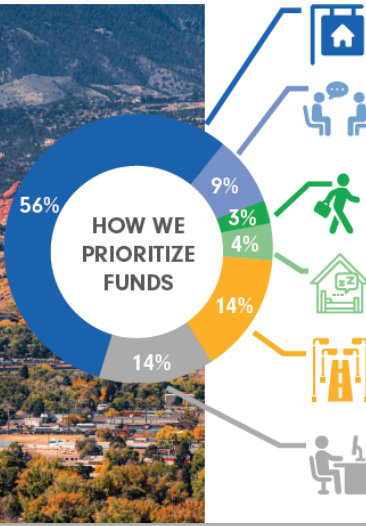
The City's Community Development Division partners with local agencies to carry out and leverage funds to meet our community goals. The Division is expanding our impact in a variety of ways—with new initiatives in the works, by responding to urgent needs, and forming long range partnerships in the community. Below are some of those highlighted in the 2022 Annual Action Plan.

OBJECTIVES

- AFFORDABLE HOUSING: \$5.5M**
 - Increase the supply and preserve existing inventory of affordable housing
- HUMAN SERVICES: \$550K**
 - Provide human services and quality of life improvements for special needs and low-income residents
- ECONOMIC DEVELOPMENT: \$177K**
 - Create neighborhood economic development opportunities
- PREVENT HOMELESSNESS: \$267K**
 - Provide housing and services for people experiencing homelessness
- PUBLIC INFRASTRUCTURE: \$884K**
 - Expand and improve public infrastructure and facilities
- ADMIN & COMPLIANCE: \$903K**
 - Planning, reporting, and staff costs

STRATEGIES

- BUILD, PRESERVE, AND REHABILITATE AFFORDABLE HOUSING**
 - Provide home ownership opportunities
- DIRECT SUPPORTIVE HOUSING**
 - Fund housing transportation, trauma-informed care, and other services
- MICROENTERPRENEURSHIP**
 - Provide training and microenterprise support
- PROVIDE SUPPORTIVE SERVICES**
 - Fund homeless outreach, employment, and other services
- IMPROVE PUBLIC INFRASTRUCTURE**
 - Build and maintain public buildings, transportation, and other infrastructure
- FOLLOW UP**
 - Plan how to use resources, track outcomes, and report on the Division's progress



AFFORDABLE HOUSING

- Affordable and Attainable Housing Fee Offset Program** - This new program provides development and utility fee offsets for new affordable and attainable multi-family rental projects.
- Displacement Prevention for Low-Income Seniors** - This program will provide rental assistance for up to two years for seniors who are at risk of displacement.



NEIGHBORHOOD IMPROVEMENTS

- Investment in the Southeast** - Implement health equity recommendations from the upcoming SoutheastStrong neighborhood plan.
- Support District 11** - Complement Colorado Springs D11's facility improvement plan by addressing neighborhood conditions
- Grant Awards** - Support public health and housing needs through CDBG Public Facilities and Infrastructure grant awards. Applications open in February 2022.



PREVENT HOMELESSNESS

- COVID-19 Homeless Shelter** - Continue operating an isolation shelter for homeless clients with symptoms of or a diagnosis of COVID-19.
- Grant Awards** - Address homelessness and housing stability needs through CDBG Public Services and ESG grant awards. Applications open in March 2022.



KEEP IN TOUCH!

JOIN OUR MAILING LIST: Sign up to receive updates from the Community Development Division about funding opportunities, events, and news about affordable housing, homelessness prevention, economic development, non-profit assistance and neighborhood improvements in Colorado Springs. <https://bit.ly/COS-CDD-News>



Planning Framework



2020-2024 Priority Needs

1	Affordable Housing
2	Homeless Housing and Supportive Services
3	Targeted Non-Profit Assistance
4	Improved Public Facilities & Infrastructure
5	Neighborhood Economic Development Opportunities

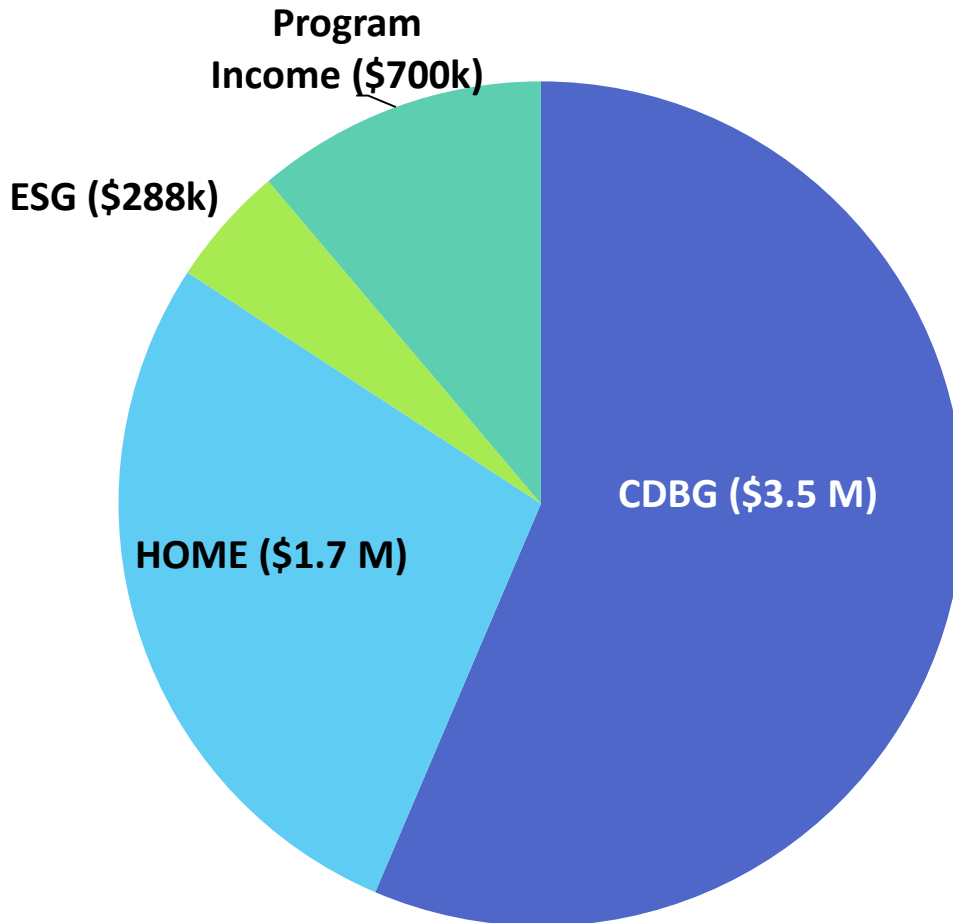
2020-2024 Goals

Increase homeownership opportunities	Owner-occupied housing rehab
Increase affordable rental options	Homeless prevention & rapid rehousing assistance
Street outreach and shelter operations assistance	Supportive services for special needs populations
Vital Services for low-income households	Direct assistance for businesses
Expand public infrastructure	Make public facilities accessible

2022 Total Estimated Budget



AP-15: Expected Resources *\$6.2 million in all sources*



Community Development Block Grant (CDBG) Housing, infrastructure, services, economic development, etc.

HOME Investment Partnership (HOME) Affordable housing construction, rental assistance, down payment assistance.

Emergency Solutions Grant (ESG) Services, shelter, and housing for people at risk of or experiencing homelessness.

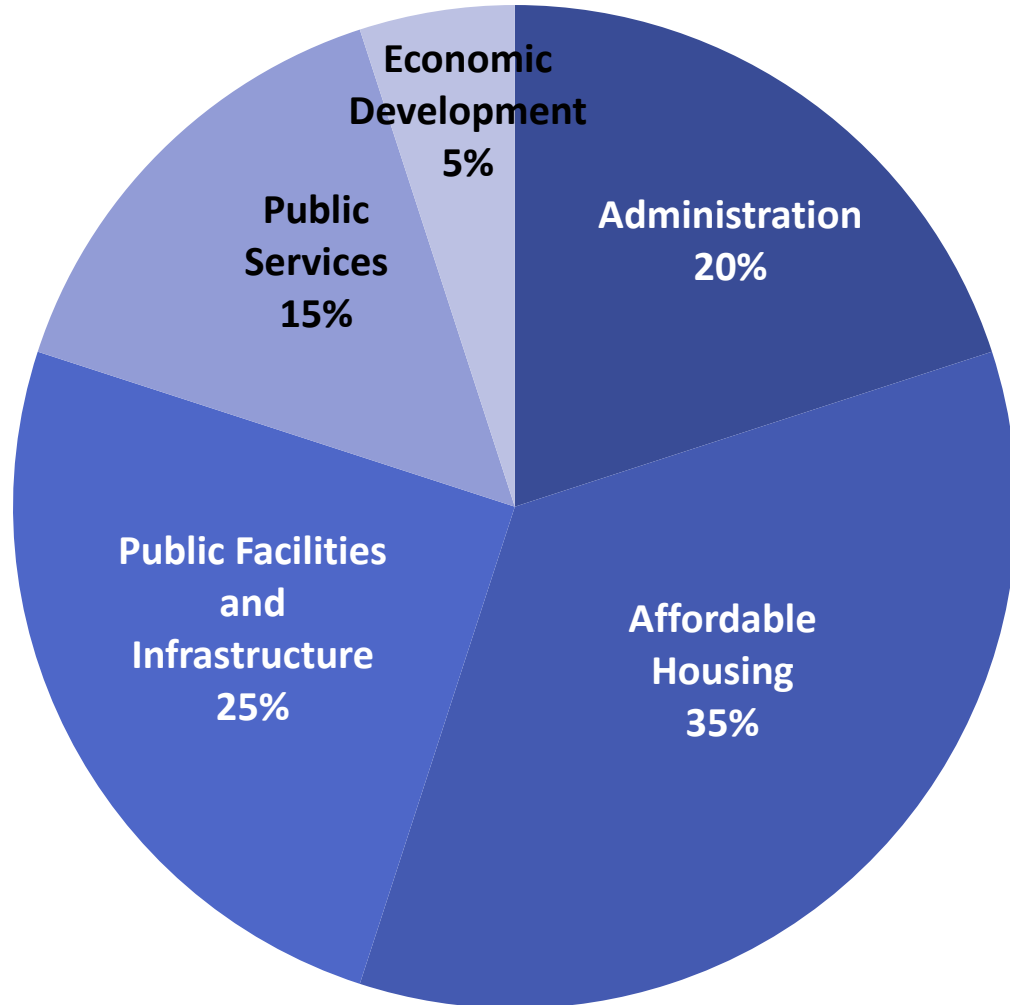
Program Income Gross income from loan repayments, interest, and rental income.

2022 Program Budgets



CDBG: \$3.5 million

AP-38



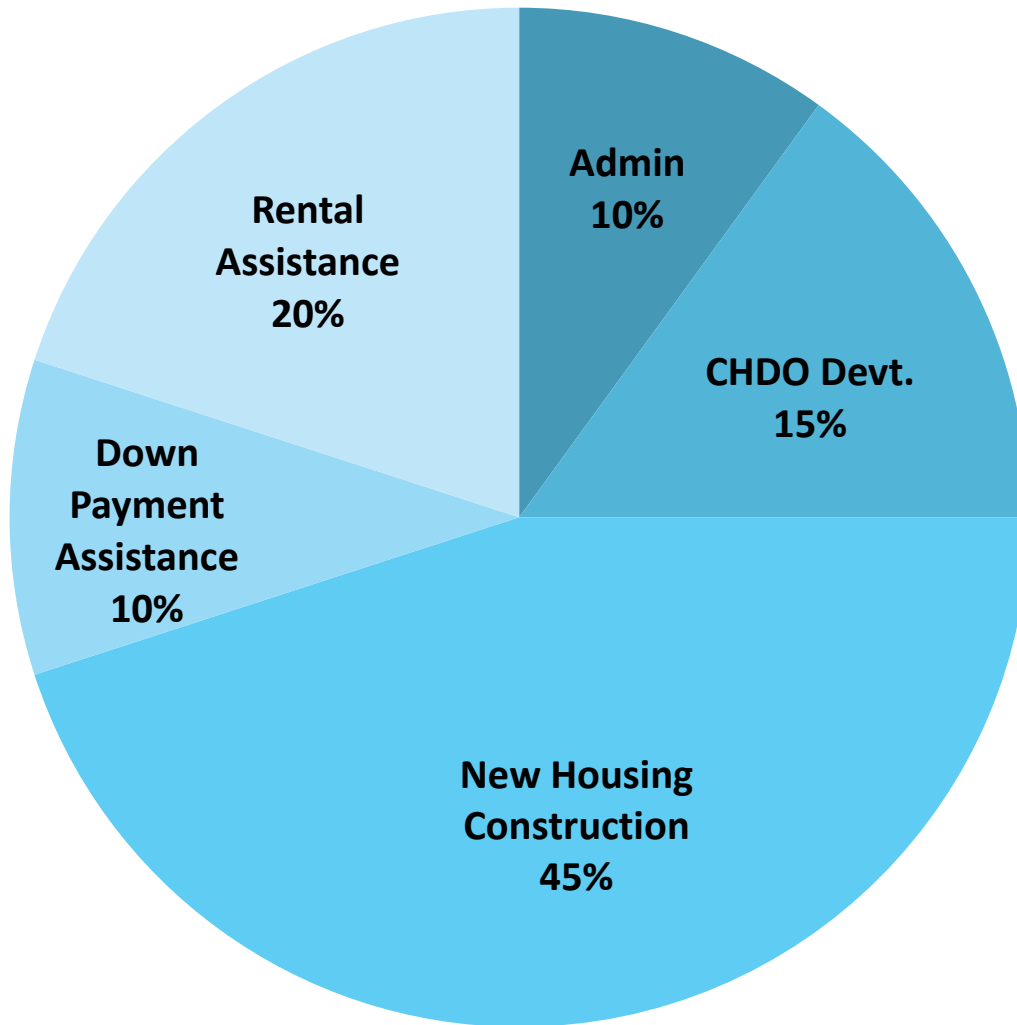
CDBG Program Budget Details

- Administrative and public services are capped by law
- **Economic development:** \$176,000 toward microenterprise assistance
- **Public facilities/infrastructure** (\$884,000) and **public services** (\$503,000) to be awarded competitively in Spring 2022
- **Affordable housing** (\$1.2 million) for homeowner rehabilitation, barrier removals, emergency repair, CSHA accessibility rehab

2022 Program Budgets



HOME: \$1.7 million



AP-38 and AP-55

HOME Program Budget Details

- Administrative costs are capped by law

Expected outcomes

- 40 senior and formerly homeless households assisted rental subsidies
- 593 new units
- 95 units rehabilitated
- 15 units supported via acquisition

New programs

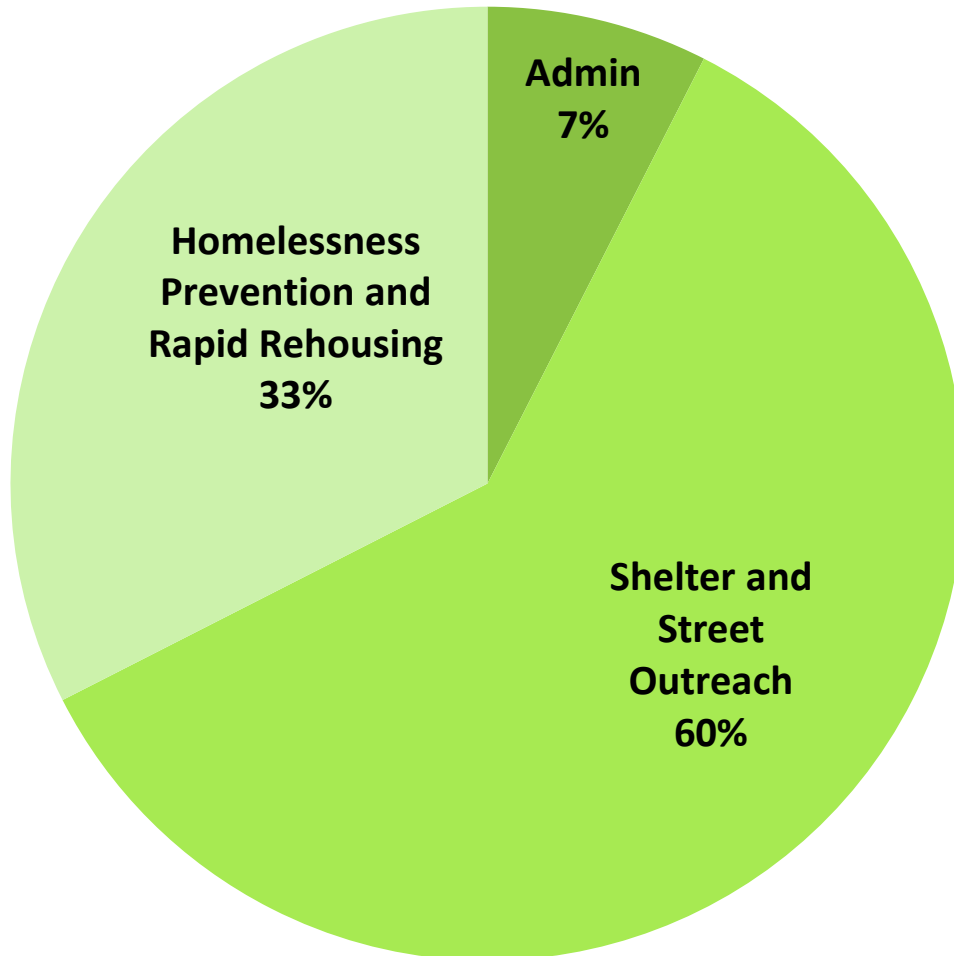
- Senior rental assistance program
- Multifamily affordable and attainable rental housing fee offset program

2022 Program Budgets



ESG: \$288k

AP-38



ESG Program Budget Details

- Only HUD funds solely dedicated to homeless supportive services
- Designed to complement regional homeless efforts
- Admin, shelter, and outreach are capped by law
- Program components
 - Homelessness prevention
 - Rapid rehousing
 - Emergency shelter
 - HMIS
 - Street outreach
 - Administration

Public Participation



Methods
Stakeholder Consultations <ul style="list-style-type: none"> Sept-Dec 2021
Public Notices <ul style="list-style-type: none"> Gazette, website, email, social media, press release
Public Hearings <ul style="list-style-type: none"> Oct 19, 20, and 21 via MS Teams Follow-up surveys Jan 5 via MS Teams Recordings posted on plan page
Comment period on plan draft <ul style="list-style-type: none"> Dec 13, 2021 -Jan 12, 2022
Plan reviews <ul style="list-style-type: none"> HomeCOS, PlanCOS, area plans, City Strategic Plan, PPCoC strategic plan

Organizations/Populations Consulted	
El Paso County	Pikes Peak Continuum of Care
City Council members	CS District 11
CoS Depts: Economic Devt PRCS Public Works	Housing and other service providers
Colorado Springs Housing Authority	CONO

Featuring signal boosts from

- RISE Coalition
- Coalition of Homeless Advocates and Providers (CHAP)



2020-2024 Strategies

Competitive grant application process

Development incentives

Priority populations: seniors, families, ELI

Interdepartmental coordination

Subcontractors for housing programs

Bilingual noticing

Affirmative marketing

Key partners

2022 Added Strategies (thanks to public input and consultations)

Continue support of small businesses

Engage landlords in housing solutions

Address senior displacement

Partner with school district on neighborhood improvements

Continue to prevent evictions using all available tools.

Invest in permanent supportive housing and services for families and individuals

Next steps



Activity	Date
Introduce 2022 Annual Action Plan draft to City Council	January 25, 2021
Collect and incorporate plan feedback; City Council approval	February 8, 2022
2021 CDBG Public Facilities application opens	February 2022
HUD announces entitlement awards/ CDD adjusts amounts for final 2022 Annual Action Plan/ Final submittal posted on CDD website	March 2022*
2022 CDBG Public Services and ESG application opens	March 4, 2022
Start of 2022 program year	April 1, 2022
2022 CDBG and ESG awards announced	Spring/Summer 2022

Questions?



Community Development Division Office

(719) 385-5912

communitydevelopment@coloradosprings.gov

www.coloradosprings.gov/community-development

Catherine Duarte, AICP

Senior Analyst

catherine.duarte@coloradosprings.gov

(719) 385-6876