



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 18, 2025

To: Eric Becker, Operations Manager - Parks, Recreation and Cultural Services

From: John Gebhart, SIMD Administrator

Subject: **Norwood Special Improvement Maintenance District Proposed Budget 2026**

The Norwood Special Improvement Maintenance District Advisory Committee recommends that the attached 2026 Proposed Budget be presented to City Council for approval. The \$1,431,717.00 2026 Budget is comprised of \$1,300,182.00 from collected revenues and a \$131,535.00 draw on the district's reserve fund for capital projects.

Signature:  Date: 9-18-25

Chuck Haley

Chair, Norwood Special Improvement Maintenance District Advisory Committee