



<b>ELECTRIC RATE SCHEDULES</b>
<b>ELECTRIC COST ADJUSTMENT - ECA</b>

**APPLICABILITY**

Applicable to all rate schedules that are subject to an Electric Cost Adjustment (ECA).

**ELECTRIC COST ADJUSTMENT**

The ECA will be computed, as follows:

The sum of:

- a) the forecasted generation fuel, purchased power, and related costs for the future recovery period determined by Utilities plus
- b) an amount determined by Utilities as a projected over or under collected balance at the end of the recovery period used in a) above less the over or under collected balance of fuel and purchased power costs at the beginning of the recovery period.

Divided by:

- c) forecasted sales subject to the ECA for the same period used in a) above.

**Standard ECA**

Rate Schedule	Per kWh
E1R, E1C, E2C, ETLO, ETLW, ELG, E2T, E7S	\$0.0229

**Time-of Day (TOD) ECA**

Rate Schedule	Per On-Peak kWh	Per Off-Peak kWh	Per Super-Peak kWh
ETR	\$0.0638	\$0.0168	
ETC, ETX, ETL, E8T, E8S, ECD	\$0.0426	\$0.0174	
ETLK, E8TK, E8SK, ECDK	\$0.0383	\$0.0174	\$0.1532

These rates may change as often as monthly by Resolution after review by the Office of the City Auditor and approval by City Council.

Approval Date: December 8, 2015  
 Effective Date: January 1, 2016  
 Resolution No. \_\_\_\_\_