



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 22, 2021
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Old Colorado City Special Improvement Maintenance District 2022
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Board recommends that the attached 2022 Proposed Budget be presented to City Council for approval. The \$143,868.00 2022 Budget is comprised of \$142,786.00 from collected revenues and \$1,082.00 from the District's Reserve Fund for capital improvements.

Signature: _____

A handwritten signature in blue ink, appearing to read "Jonathan Neely", is written over a horizontal line.

Date: _____

9/22/21

Jonathan Neely,

Chair, Old Colorado City Special Improvement Maintenance District Advisory Board