

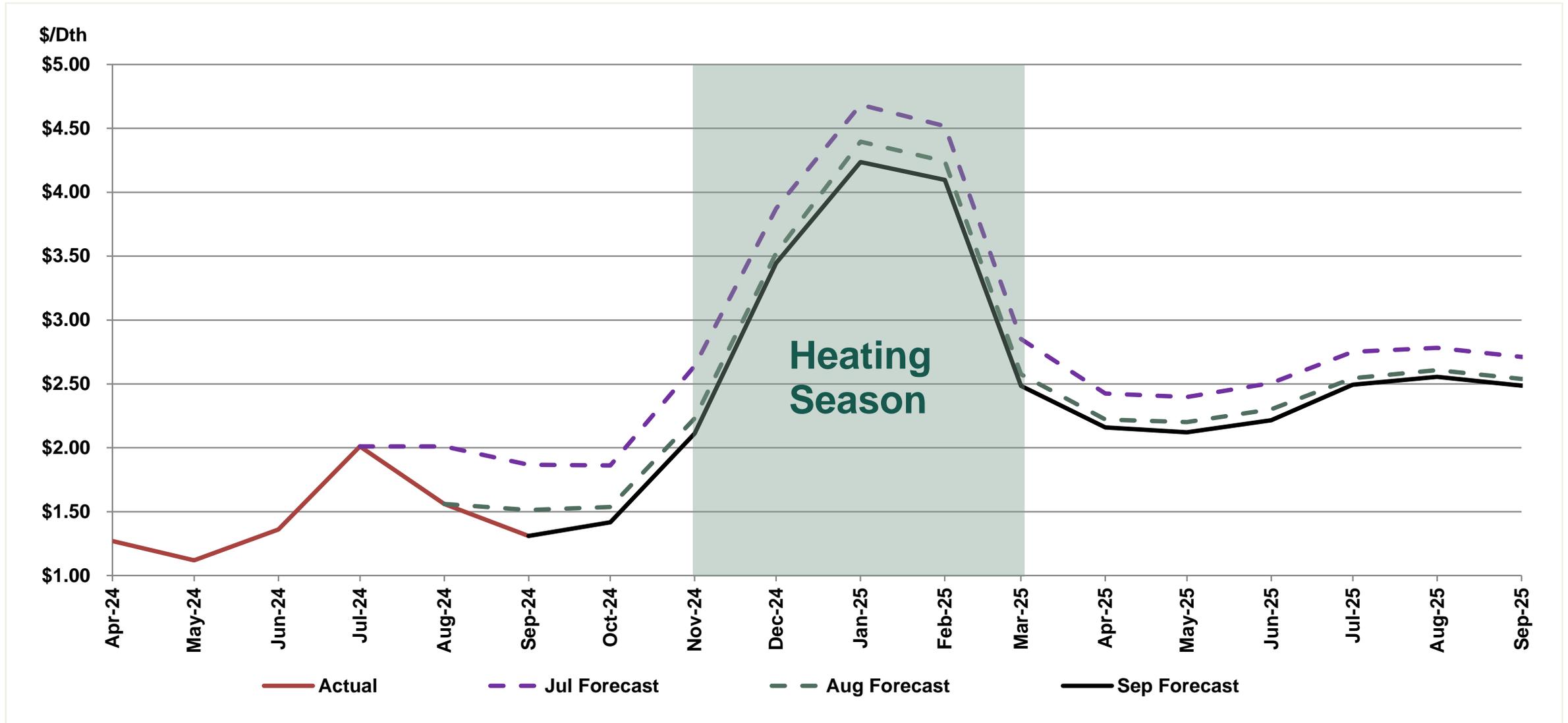


Colorado Springs Utilities
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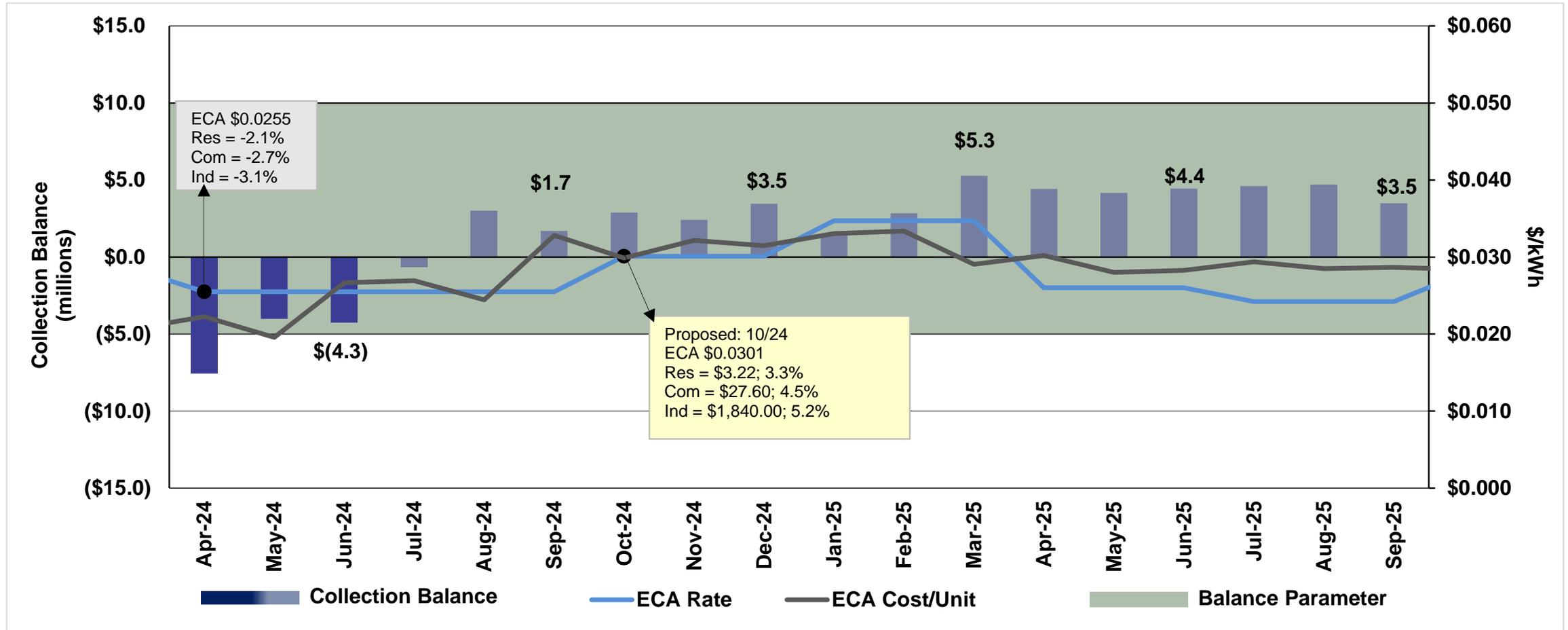
Electric Cost Adjustment

Gas Cost adjustment

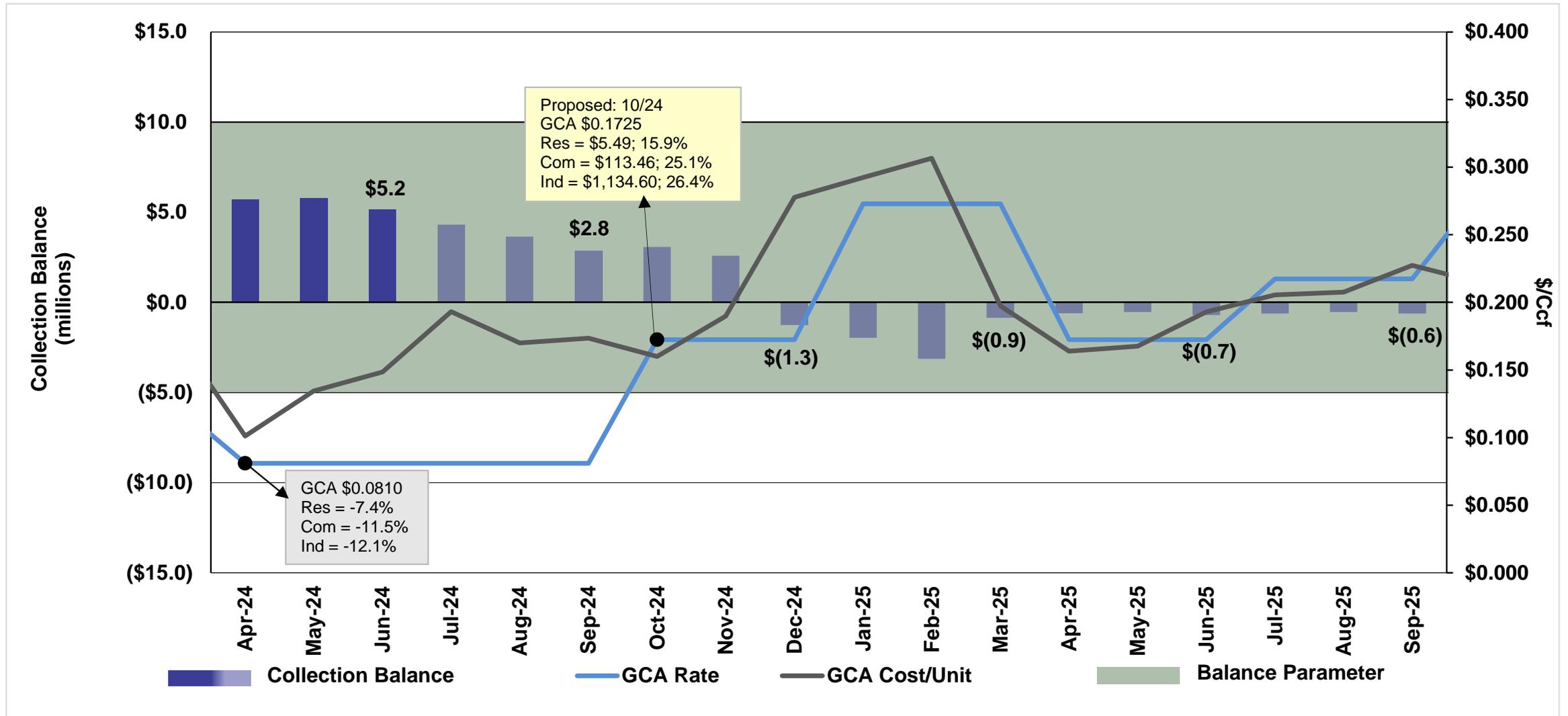
Natural Gas Prices as of September 1, 2024



ECA Projections September 2024



GCA Projections September 2024



Sample Bill Impacts

Sample total service bill - Proposed Effective 10/1/24



SAMPLE BILL CALCULATIONS ASSUME:

- 30 Day Billing Period
- 700 kWh Electric
- 60 Ccf Natural Gas
- 1,100 cf Water inside city limits
- 700 cf Wastewater inside city limits

Sample Residential Monthly Bill

Proposed Residential Changes (Sample Bill)

Current Average Sample Bill **\$ 245.96**
Proposed Electric & Gas Increase \$ 8.71
Proposed Total Avg. Sample Bill \$ 254.67

**Actual bill impacts will vary based on individual customer usage.*

Front Range Bill Comparison

Service	Front Range Average	Colorado Springs	Percent Above (- Below)
Electric	\$ 119.24	\$ 100.20	-15.97%
Gas	\$ 50.41	\$ 40.11	-20.44%
Water	\$ 71.55	\$ 80.14	12.01%
Wastewater	\$ 40.37	\$ 34.22	-15.23%
Total	\$ 281.58	\$ 254.67	-9.56%

Notes:

Residential bill based on 30 day billing period, 700 kWh (electric), 60 CCF (gas), 1,100 cf (water), and 700 cf (wastewater).

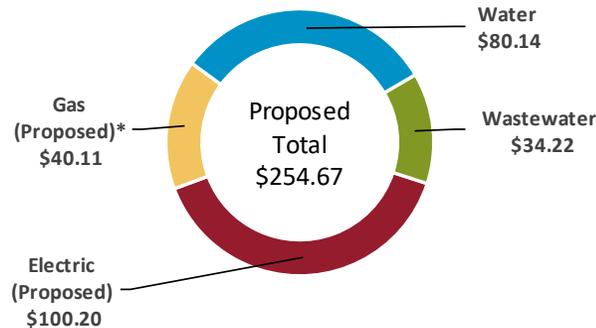
Front Range communities include Aurora, Denver, Fort Collins, Fountain, Monument, and Pueblo.

Bill computations are estimated using assumed billing determinants, proposed and/or approved rates publicly available on utility or Public Utility Commission websites effective October 1, 2024, and Utilities' ECA and GCA rates proposed effective October 1, 2024.

Sample Total Residential Monthly Bill

Electric (Proposed) \$ 100.20
Gas (Proposed)* \$ 40.11
Water \$ 80.14
Wastewater \$ 34.22
Total (Proposed) \$ 254.67

**Includes Proposed Colorado Clean Heat Plan Charge*



Sample Total Monthly Bill - Proposed Effective 10/1/24

Line No.	Rate Class	Current Effective	Proposed 10/1/24	Proposed Increase/ (Decrease)	% Change
(a)	(b)	(c)	(d)	(e) (d) - (c)	(f) (e) / (c)
1	Residential				
2	Electric	\$ 96.98	\$ 100.20	\$ 3.22	3.3%
3	Gas*	34.62	40.11	5.49	15.9%
4	Water	80.14	80.14	-	0.0%
5	Wastewater	34.22	34.22	-	0.0%
6	Total	\$ 245.96	\$ 254.67	\$ 8.71	3.5%
7	Commercial				
8	Electric	\$ 617.85	\$ 645.45	\$ 27.60	4.5%
9	Gas*	451.63	565.09	113.46	25.1%
10	Water	241.65	241.65	-	0.0%
11	Wastewater	126.76	126.76	-	0.0%
12	Total	\$ 1,437.89	\$ 1,578.95	\$ 141.06	9.8%
13	Industrial				
14	Electric	\$ 35,692.80	\$ 37,532.80	\$ 1,840.00	5.2%
15	Gas*	4,304.06	5,438.66	1,134.60	26.4%
16	Water	3,160.35	3,160.35	-	0.0%
17	Wastewater	1,630.76	1,630.76	-	0.0%
18	Total	\$ 44,787.97	\$ 47,762.57	\$ 2,974.60	6.6%

Sample Total Monthly Bill calculations for current and proposed rates assume:

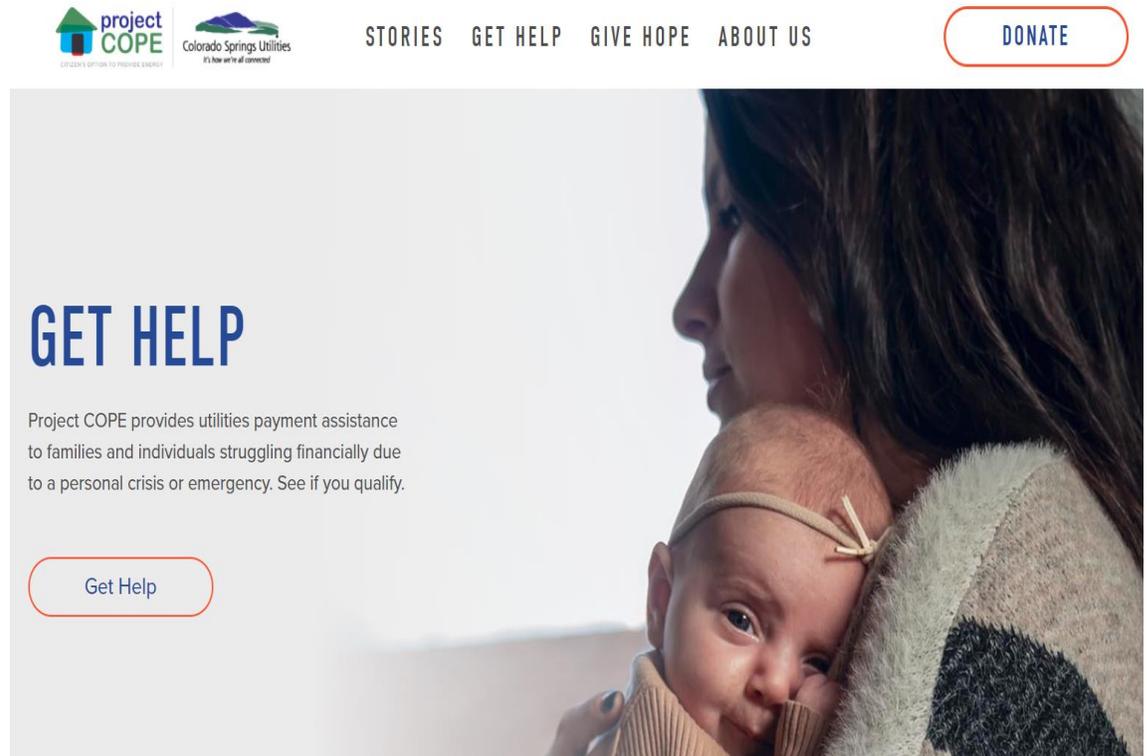
- Residential - 30 days, 700 kWh (Electric), 60 Ccf (Natural Gas), 1,100 cf (Water Inside City Limits), and 700 cf (Wastewater Inside City Limits)
- Commercial - 30 days, 6,000 kWh (Electric), 1,240 Ccf (Natural Gas), 3,000 cf (Water Inside City Limits), and 3,000 cf (Wastewater Inside City Limits)
- Industrial - 30 days, 400,000 kWh and 1,000 kW (Electric), 12,400 Ccf (Natural Gas), 50,000 cf (Water Inside City Limits), and 50,000 cf (Wastewater Inside City Limits)

* Gas includes proposed Colorado Clean Heat Plan Charge.

Note: Specific individual customer impact can be calculated by utilizing Utilities' Bill Calculator found at www.csu.org/bcalc/

Helping Customers Today

- Bill assistance
 - Low-Income Energy Assistance Program (LEAP) Nov – Apr
 - Project COPE
- Payment options
 - Payment plans
 - Pick my payment date
- Contact information
 - 2-1-1 for customer assistance
 - 719-448-4800 for billing questions



Long-term Assistance

- Free efficiency home upgrades
 - Home Efficiency Assistance Program (HEAP)
- Efficiency tips & education
 - Online at csu.org
 - Conservation and Environmental Center
- Rebates
 - Water heater
 - Furnace
 - Smart thermostat
 - Insulation





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