

# American Rescue Plan Funding

July 12, 2021

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# American Rescue Plan (ARP) Summary



- The American Rescue Plan Act of 2021 is a \$1.9 trillion coronavirus rescue package designed to facilitate the United States' recovery from the devastating economic and health effects of the COVID-19 pandemic.
- The plan contains assistance directed to those individuals and industries hardest hit by the COVID-19 pandemic including:
  - Individuals and families \$736 B
  - Small businesses and restaurants 62 B
  - Education and childcare 210 B
  - Healthcare 86 B
  - Transportation 40 B
  - Other Programs 11 B
  - States and local governments 362 B

# ARP Funding Breakdown

## Individuals & Families - \$736 B



Category	Amount (in billions)	Description
Individual Assistance Payments	656.18	Direct financial assistance through stimulus checks, unemployment, and tax credits
Family & Child Abuse Prevention	0.80	Community based child abuse prevention and treatment, and family violence prevention and services
Family Planning & Support Services	0.20	Maternal, Infant, and Early Childhood home visiting, and family planning
Food & Nutrition	13.49	Supplemental Nutrition Assistance Program (SNAP) benefit increase, Pandemic-EBT program, WIC, TANF, and other nutritional assistance programs
Homelessness Assistance	5.00	Rental assistance, affordable housing development, supportive services and acquisition and development of non-congregate shelter units
Rental & Housing Assistance	36.66	Homeowner Assistance Fund, Emergency Rental Assistance, Tenant Based Rental Assistance, and Rural Housing Assistance
Senior Nutrition & Support Services	1.68	Elder Justice Act Programs, and Elder Justice Act Programs
Utility Assistance	5.00	Low Income Home Energy Assistance Program (LIHEAP), and Low-Income Household Drinking Water and Wastewater Assistance (LIHWAP)
Veterans Support Services	17.00	Veterans Affairs

# ARP Funding Breakdown

## Small Biz & Restaurants - \$62 B



<b>Category</b>	<b>Amount (in billions)</b>	<b>Description</b>
Credit Support	10.00	State Small Business Credit Initiative (SSBCI)
Grants	1.25	Shuttered Venue Operators Grant Program (SVP)
Low Interest Loans	15.00	Economic Injury Disaster Loan (EIDL)
Paycheck Protection	7.25	Paycheck Protection Program (PPP)
Restaurant Support	28.60	Restaurant Revitalization Fund (RRF)
Support and Technical Assistance	0.10	Community Navigator Pilot Program

# ARP Funding Breakdown

## Education/Child Care, Health - \$296 B



<b>Category</b>	<b>Amount (in billions)</b>	<b>Description</b>
Childcare	39.60	Childcare and Development Block Grant (CCDBG), Childcare Entitlement to States, and a Childcare Stabilization Fund
Educational Assistance	170.00	Education Stabilization Fund, Head Start, Individuals with Disabilities Education Act (IDEA), and the National Child Traumatic Stress Network
Healthcare	86.24	Healthcare development, behavioral health and suicide prevention programs, community health centers, access to mental health care, vaccines and testing, and a healthcare provider relief fund

# ARP Funding Breakdown Transportation - \$40 B



<b>Category</b>	<b>Amount (in billions)</b>	<b>Description</b>
Transit Infrastructure Grants	30.46	Formula grants for operating expenses incurred beginning on January 20, 2020, including payroll, operating and maintenance costs due to lost revenue, and the payment of leave for personnel laid off due to service reductions.
Relief for Airports	8.00	Funding provided to Airports for operations, personnel and sanitation to combat the spread of COVID, funding for airport concessionaires, and projects
AMTRAK	1.70	Funding for AMTRAK network

# ARP Funding Breakdown

## Other Programs - \$11 B



Category	Amount (in billions)	Description
Public Safety and Disaster Relief	0.45	Disaster Relief Fund, Assistance to Firefighter, Staffing for Adequate Fire and Emergency Response, and Emergency Management Performance Grant Programs
Food & Shelter	0.51	Supplemental funding for the Emergency Food and Shelter Program
Economic Development	3.00	Economic Development Administration economic recovery projects
Environmental	0.10	Funding for grants, contracts, and other agency activities that identify and address disproportionate environmental or public health harms and risks in minority populations or low-income populations
Connectivity	7.17	Reimbursement to schools and libraries for internet access and connected devices for students and teachers for remote learning and library services
Arts	0.14	Funding available for state arts agencies and regional arts organizations

# ARP Funding Breakdown

## State & Local Govt - \$362 B



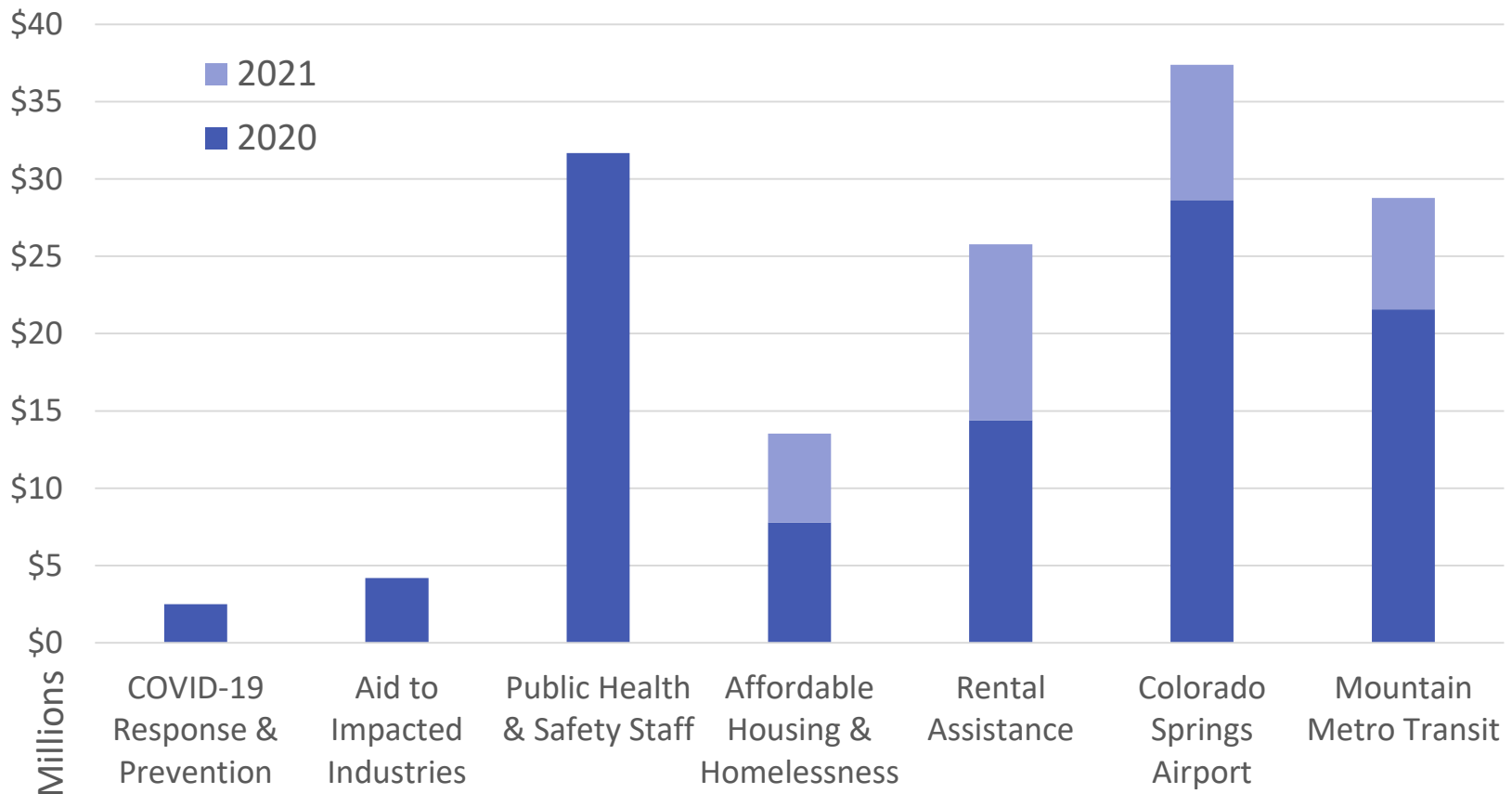
Category	Amount (in billions)	Description
Local Recovery	362.00	State and Local Fiscal Recovery Funds



# City 2020-2021 COVID-19 Recovery Funding



City of Colorado Springs 2020-2021 COVID-19 Recovery Funding



# Coronavirus Local Fiscal Recovery Funds



- City allocation (based on formula): \$76,039,132
- Obligation deadline: December 31, 2024
- Expenditure deadline: December 31, 2026
- Eligible uses:
  - Support public health expenditures
  - Address negative economic impacts caused by the public health emergency
  - Replace lost public sector revenue
  - Provide premium pay for essential workers
  - Invest in water, sewer, and broadband infrastructure

# Coronavirus Local Fiscal Recovery Funds – Proposed Plan



<b>Supporting the Public Health Response</b>	<b>2,033,000</b>	
<b>COVID-19 Emergency Response</b>		
Vaccine Support Costs	250,000	Costs incurred by City departments to support vaccination events and City vaccine efforts
Public Safety Response/Support	1,500,000	Payroll and benefits associated with public safety units substantially dedicated to COVID-19 response
<b>Capital Investment In Public Facilities to Meet Pandemic Operational Needs</b>		
Council Chambers Re-design - Public Health Response	283,000	Redesign of City Council Chambers to meet pandemic needs for public meetings

# Coronavirus Local Fiscal Recovery Funds – Proposed Plan



<b>Economic Recovery</b>	<b>14,000,000</b>	
<b>Business Development/Economic Recovery</b>		
Economic Recovery and Incentive Fund	9,500,000	Provide funding for business recovery, economic incentives, and job creation
Support to SBDC/ Survive and Thrive/ El Paso County Business Recovery Program	1,000,000	Economic support for business recovery
Work force development	2,500,000	Assistance to UCCS/PPCC for targeted degree programs to provide skilled workforce/ job training for individuals who want to and are available for work
LART - Tourism recovery	1,000,000	Assist in tourism recovery

# Coronavirus Local Fiscal Recovery Funds – Proposed Plan



<b>Community Response and Recovery</b>		<b>3,952,000</b>
<b>Addressing Educational Disparities/Promoting Healthy Childhood Environment</b>		
Parks Staff at Community Centers for Afterschool and Summer Programs	652,000	Provide funding for PRCS staff to support afterschool and summer programs for underserved populations
<b>Capital Investment Supporting Disproportionately Impacted Populations</b>		
Capital Investment in Community Centers	1,800,000	Provide capital investment for qualifying community centers to better serve qualifying populations (Meadows Park/Hillside/Westside Community Centers)
Family Success Center in Southeast	1,500,000	Partnership with United Way/ School District #2 (Harrison)

# Coronavirus Local Fiscal Recovery Funds – Proposed Plan



<b>Invest in Water, Sewer, and Broadband Infrastructure</b>	<b>26,863,000</b>	
North Nevada Corridor Stormwater Improvements	8,300,000	Partial support to implement stormwater related components of the N. Nevada Corridor Master Plan
30th Street Stormwater Improvements	3,000,000	Support to implement stormwater related components of the 30th Street improvement project
Fiber connectivity study and implementation	1,000,000	Provide strategic investment in fiber projects
Irrigation System - Patty Jewett Golf Course	3,800,000	Implementation/replacement of irrigation system to support water conservation efforts
Irrigation System - Valley Hi Golf Course	2,800,000	Implementation/replacement of irrigation system to support water conservation efforts
Irrigation System - Cemeteries	3,960,000	Implementation/replacement of irrigation system to support water conservation efforts
Irrigation System - replace 40-year old irrigation systems	503,000	Replace irrigation systems at South Monument Valley Park, Otis Park, and Fine Arts Triangle Monument Valley Park
Colorado Springs Utilities - Water/Wastewater Projects	3,500,000	Replace aging water main ahead of PPRTA project (S Academy Blvd - Fountain to Drennan), in coordination with Public Works

# Coronavirus Local Fiscal Recovery Funds – Proposed Plan



<b>Premium Pay for Eligible Employees</b>	<b>2,243,955</b>	Provide premium pay to public safety staff
<b>Essential Government Services (Revenue Loss up to \$35,563,520)</b>	<b>26,947,177</b>	
Implement Mid-year Compensation Increase	4,268,416	Implement mid-year compensation increases for City employees which was foregone in the 2021 budget due to economic conditions
<b>Capital Improvements</b>		
Prioritized by Committee	7,178,761	Capital projects, Facilities maintenance, security projects
City Auditorium	2,500,000	Rehab/Renovate for CS Conservatory - for arts space and events
Rebuild Colorado Springs Senior Center	8,000,000	Provide capital investment for construction of new senior center, increasing services and support to seniors (part of Golf Acres Complex redevelopment)
CSPD Computer Aided Dispatch (CAD) System	5,000,000	Resolve the issue of redundant data entry and to make it possible to access real-time information, ultimately enhancing the overall public safety response to our community



Questions?