

RESOLUTION NO. 22-\_\_\_\_\_

A RESOLUTION AUTHORIZING THE MAYOR TO TRANSFER FUNDS WITHIN THE GENERAL FUND TO ACCOMMODATE TRANSFER OF POSITIONS BETWEEN DEPARTMENTS TO DRIVE ORGANIZATIONAL EFFICIENCY

WHEREAS, by Ordinance No. 21-112, City Council adopted the annual budget for the year ending December 31, 2022 and appropriated monies in the General Fund for the purposes named in the 2022 budget; and

WHEREAS, City Code section 1.5.105 states that by resolution, City Council may authorize the Mayor to transfer funds from one appropriating group or department to another within the same fund; and

WHEREAS, due to an organizational efficiency review, it has been determined that the City can perform operations more efficiently with these proposed changes that include moving Forestry operations from Parks, Recreation and Cultural Services to Public Works, transferring 1.00 FTE Analyst II from Parks, Recreation and Cultural Services to Planning and Community Development, and transferring 3.00 Engineering and Development Review FTEs from Public Works to Planning and Community Development; and

WHEREAS, there is no net effect on the 2022 General Fund budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:**

Section 1. The Mayor is hereby authorized to transfer within the General Fund:

- \$564,490 of budget from Parks, Recreation and Cultural Services to Public Works for transfer of the Forestry division; and
- \$46,720 of budget from Parks, Recreation and Cultural Services to Planning and Community Development for one (1) Analyst II position; and
- \$231,390 of budget from Public Works to Planning and Community Development for three (3) Engineering and Development Review FTEs.

Dated at Colorado Springs, Colorado this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Council President

ATTEST:

\_\_\_\_\_  
Sarah B. Johnson, City Clerk