

# 2018 Park Land Dedication Ordinance Supplemental Appropriation Bancroft Park

David Deitemeyer  
City Council  
June 25, 2018



## 1.2 ac Neighborhood Park

- Established in 1920's

## Old Colorado City

- Historic District
- Special Events

## 2017 Master Plan Update

- Band Shell Repair and Renovation
- Additional Park Improvements



# Bancroft Park Master Plan



## Restroom Concepts



## Band shell Door Concepts



## Band Shell and Park Lighting Concepts



## Small Playground Concepts



## Hardscape Concepts



## Colbrunn Ct. Concepts



- Widened Access for Event Setup
- Flush Transition from Sidewalk to Colbrunn Ct
- Open Lawn and Picnic Area
- Park Bench
- Picnic Table
- Flower Bed
- Widened Access for Event Setup
- ADA Accessible Picnic Table
- Seat Wall, Steps and Electrical Outlets for Events
- New Park Light
- Trash Receptacle
- Flower Planter
- Dr. Garvin Cabin
- Historical Marker
- ADA Ramp
- Paver Plaza
- Improved Pedestrian Crossing
- Improved Vehicular Control For Special Events
- Enhanced Streetscape and Additional Parking Spaces



## Site Furnishing Concepts



- Improved Band Shell  
Security Door at Stage  
New Building Lighting  
Removed Restrooms  
Improved Electrical Service
- ADA Ramp and Stage Access
- Trash Receptacle
- Park Light
- Open Lawn
- Tree Planter and Grate
- Park Bench
- Small Playground Element
- Enlarged Activity Plaza (46 Event Tent Spaces)
- Park Bench
- ADA Accessible Picnic Table
- New Secondary Activity Plaza (30 Event Tent Spaces)
- Flower Planter and Historical Markers
- Bike Rack
- Paver Plaza
- New Restroom Building. Architecture to Match Historic Character of Park
- Flower Planter and Park Interpretative Signs
- Park Bench
- Enhanced Streetscape and Additional Parking Spaces

## Landscape Concepts



# Park Land Dedication Ordinance



<b>PLDO Estimated 2017 EOY Fund Balance</b>	<b>\$917,921.00*</b>
<b>Add: 2018 Estimated Revenue</b>	<b>\$1,185,000.00</b>
<b>Less: 2018 Budget Expenditures</b>	<b>(\$1,153,520.00)</b>
<b>2018 Estimated EOY Fund Balance</b>	<b>\$ 949,401.00</b>
<b>Hold 10% reserve (of Est Revenue)</b>	<b>(\$118,500.00)</b>
<b>Available for appropriation</b>	<b>\$830,901.00</b>

\*2017 CAFR preliminary (unaudited) figures

# Bancroft Park Master Plan Supplemental Appropriation



Amount Requested: \$300,000

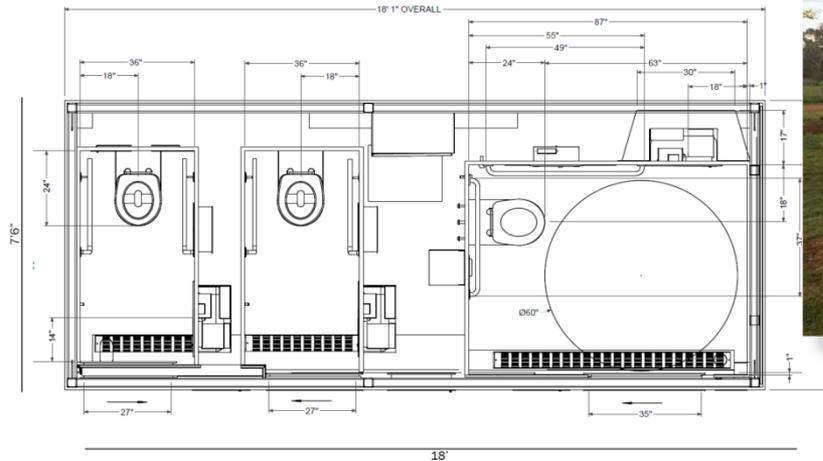


Photo Film

Restrooms

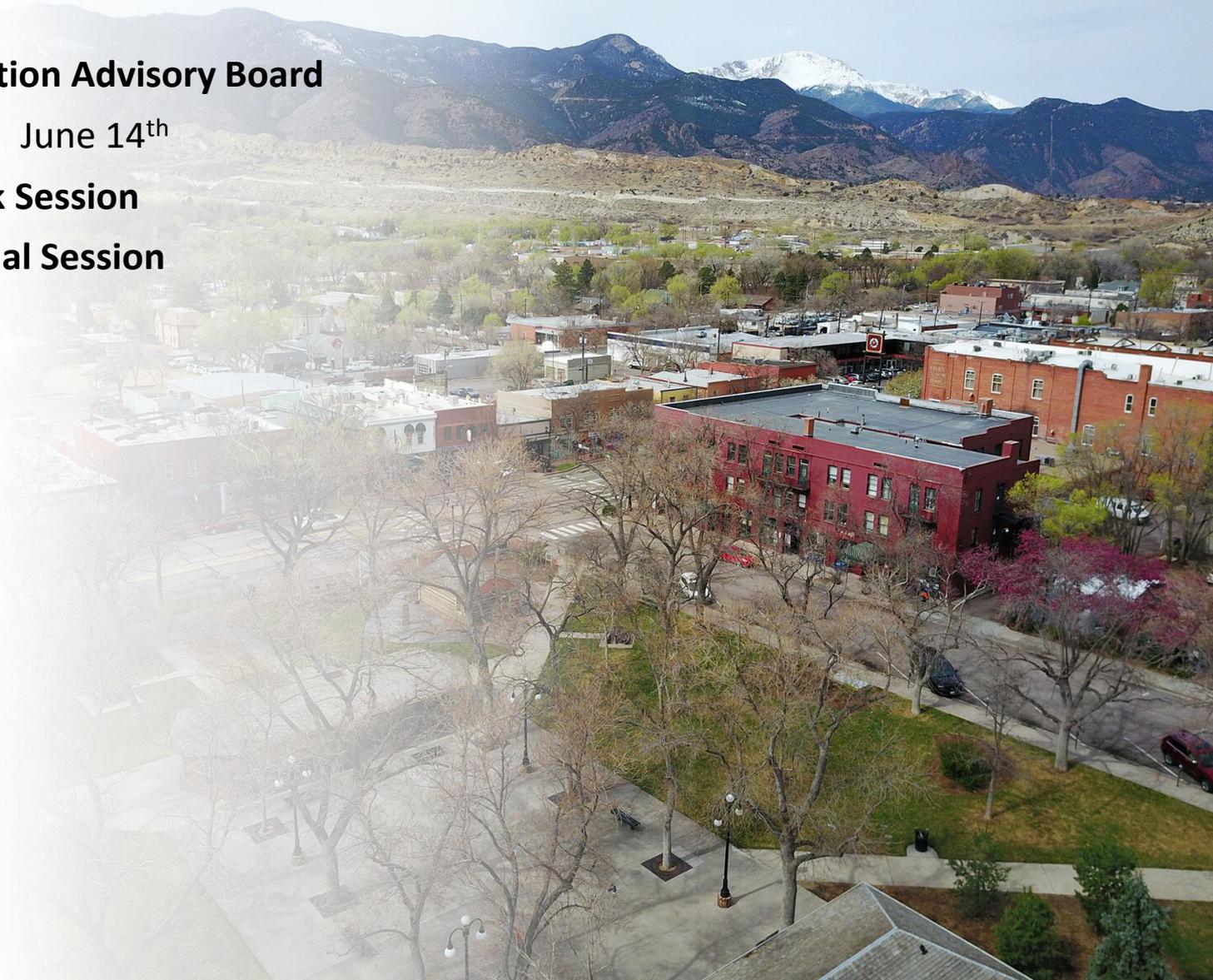


Nature Playscape

# Process and Recommendations



- **Parks and Recreation Advisory Board**
  - Approved on June 14<sup>th</sup>
- **City Council Work Session**
- **City Council Formal Session**



# Questions

