

RESOLUTION NO. _____

**A RESOLUTION REGARDING CERTAIN CHANGES TO
THE UTILITIES RULES AND REGULATIONS OF
COLORADO SPRINGS UTILITIES**

WHEREAS, Colorado Springs Utilities (Utilities) proposed modifications to the Utilities Rules and Regulations section of its tariff; and

WHEREAS, Utilities' Water connection charges and fees are assessed for each new connection to Utilities' supply system except for those Customers receiving service under the Augmentation Water Service Rate Schedule and Utilities current effective Water Development Charges (WDC) are based on the capacity requirement for each new connection associated with existing facilities; and

WHEREAS, Utilities proposed and City Council finds it prudent to modify the WDC to reflect the appropriate charge; and

WHEREAS, Utilities proposed and City Council finds it prudent to implement WDC changes through a phased-in approach with one half the change effective July 1, 2022 and the full change effective July 1, 2023; and

WHEREAS, Utilities proposed and City Council finds it prudent to establish a new connection fee, the Water Resource Fee (WRF), to be assessed with each new retail Customer connection, designed to recover growth and expansion related capital costs, which is based on the capacity requirement of each new connection associated with facilities needed to serve new Customers; and

WHEREAS, Utilities proposed and City Council finds it prudent to implement the WRF through a phased in approach with one half the full amount effective July 1, 2022 and the full amount effective July 1, 2023; and

WHEREAS, Utilities proposed and City Council finds it prudent to establish a new connection fee, the Water Regional System Availability Fee (WRSF), to be assessed with each new connection of a Regional water Customer outside of the City Limits which is based on the capacity requirement of each new connection associated with facilities needed to serve the new Regional Customer; and

WHEREAS, Utilities proposed and City Council finds it prudent to establish a new connection fee, the Wastewater Regional System Availability Fee (WWRSF), to be assessed with each new connection of a Regional wastewater Customer outside of the City Limits which is based on the capacity requirement of each new connection associated with facilities need to serve the new Regional Customer; and

WHEREAS, the City Council finds Utilities' proposed modifications prudent, reasonable, and necessary and that the proposed connection fees are applied to the costs originating through such connections; and

WHEREAS, Utilities proposed and City Council finds it prudent to clarify the requirements of establishing separate written agreement in limited circumstances where unmetered electric service is permitted; and

WHEREAS, Utilities proposed and City Council finds it prudent to establish a new Oversize Main Extension Fund to assist in the financing of qualifying large, offsite water and wastewater facilities; and

WHEREAS, Utilities will develop program rules to manage the Oversize Main Extension Fund qualifications and administration details reflected in attached tariff sheets; and

WHEREAS, Utilities proposed and City Council finds it prudent to prohibit new WDC and Wastewater Development Charge (WWDC) deferrals for Affordable Housing effective January 1, 2022; and

WHEREAS, WDC and WWDC deferrals granted prior to January 1, 2022 will remain subject to existing terms and conditions; and

WHEREAS, Utilities proposed and City Council finds it prudent to establish a backflow test entry fee to be assessed when Customers or testers request Utilities to enter annual test results into Utilities' system to ensure compliance with requirements; and

WHEREAS, Utilities finds Utilities' proposed modifications prudent; and

WHEREAS, the details of the changes noted above, and all changes noted in the following clauses, are reflected in the tariff sheets attached to this resolution and are provided in redline format within Utilities' 2022 Utilities Rules and Regulations Rate Case; and

WHEREAS, Utilities provided public notice of the proposed changes and complied with the requirements of the City Code for changing its Utilities Rules and Regulations; and

WHEREAS, Utilities proposed to make the tariff changes effective January 1, 2022, July 1, 2022, or July 1, 2023, as noted in the tables below; and

WHEREAS, specific policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 6, Utilities Rules and Regulations shall be revised as follows:

Effective January 1, 2022

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
First Revised Sheet No. 4	GENERAL	Original Sheet No. 4
Original Sheet No. 4.1	GENERAL	
Second Revised Sheet No. 15	GENERAL	First Revised Sheet No. 15
First Revised Sheet No. 56	ELECTRIC	Original Sheet No. 56
Second Revised Sheet No. 87	WATER	First Revised Sheet No. 87
Second Revised Sheet No. 88	WATER	First Revised Sheet No. 88
Second Revised Sheet No. 91	WATER	First Revised Sheet No. 91
First Revised Sheet No. 91.1	WATER	Original Sheet No. 91.1
Original Sheet No. 91.2	WATER	
Original Sheet No. 91.3	WATER	
Original Sheet No. 91.4	WATER	
Second Revised Sheet No. 99	WATER	First Revised Sheet No. 99
Original Sheet No. 99.1	WATER	
First Revised Sheet No. 100	WATER	Original Sheet No. 100
Original Sheet No. 102.1	WATER	
Original Sheet No. 102.2	WATER	
First Revised Sheet No. 104	WASTEWATER	Original Sheet No. 104
Second Revised Sheet No. 109	WASTEWATER	First Revised Sheet No. 109
Third Revised Sheet No. 112	WASTEWATER	Second Revised Sheet No. 112
First Revised Sheet No. 112.1	WASTEWATER	Original Sheet No. 112.1
Original Sheet No. 118	WASTEWATER	
Original Sheet No. 119	WASTEWATER	

Effective July 1, 2022

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Second Revised Sheet No. 4	GENERAL	First Revised Sheet No. 4
First Revised Sheet No. 82	WATER	Original Sheet No. 82
Original Sheet No. 82.1	WATER	
First Revised Sheet No. 83	WATER	Original Sheet No. 83
Original Sheet No. 83.1	WATER	
First Revised Sheet No. 84	WATER	Original Sheet No. 84
First Revised Sheet No. 85	WATER	Original Sheet No. 85
Second Revised Sheet No. 86	WATER	First Revised Sheet No. 86
Third Revised Sheet No. 87	WATER	Second Revised Sheet No. 87

Effective July 1, 2023

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Second Revised Sheet No. 82	WATER	First Revised Sheet No. 82
First Revised Sheet No. 82.1	WATER	Original Sheet No. 82.1
Second Revised Sheet No. 83	WATER	First Revised Sheet No. 83
First Revised Sheet No. 83.1	WATER	Original Sheet No. 83.1

Section 2: The attached Tariff Sheets and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 23rd day of November 2021.

City Council President

ATTEST:

Sarah B. Johnson, City Clerk