


Finally passed: March 24th, 2020



Council President

Mayor's Action:

- Approved: 3/26/2020
- Disapproved: _____, based on the following objections:



Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

Council President

ATTEST:




Sarah B. Johnson, City Clerk

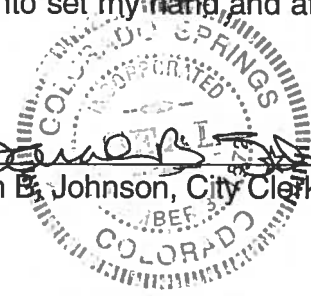


CAO: 
COS: _____

I HEREBY CERTIFY, that the foregoing ordinance entitled **“AN ORDINANCE AMENDING ORDINANCE NO. 19-87 (2020 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE LODGERS & AUTO RENTAL TAX (LART) FUND IN THE AMOUNT OF \$121,000 FOR FIVE ADDITIONAL PROJECTS AND EVENTS RECOMMENDED BY THE LART CITIZEN ADVISORY COMMITTEE”** was introduced and read at a regular meeting of the City Council of the City of Colorado Springs, held on March 10th, 2020; that said ordinance was finally passed at a regular meeting of the City Council of said City, held on the 24th day of March, 2020, and that the same was published by title and summary, in accordance with Section 3-80 of Article III of the Charter, in the Transcript, a newspaper published and in general circulation in said City, at least ten days before its passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City, this 26th day of March, 2020.


Sarah B. Johnson, City Clerk



1st Publication Date: March 13th, 2020

2nd Publication Date: April 1st, 2020

Effective Date: April 6th, 2020

Initial: SBS
City Clerk

LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Projected Ending Fund Balance 12/31/2019 \$2,003,884
 Total Anticipated Revenue from LART - 2020 \$8,190,000
 Total Available for Appropriation In 2020 \$10,193,884

Exhibit A

Organization	Event/Project Name	2020 Funded Projects
Resolution Events		
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000
International Association of Fallen Firefighters	Fallen Firefighter Memorial	19,500
Festival of Lights	Festival of Lights Parade	13,500
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	4,300
Hot Apple Productions, LLC	Labor Day Lift Off	134,000
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	134,000
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	21,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	48,250
Trails and Open Space Coalition	Starlight Spectacular	6,500
Colorado Springs Philharmonic Orchestra	Summer Symphony	155,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	11,000
Subtotal for City Sponsored Events by Resolution		\$551,050
Contractual Agreements		
Colorado Springs Convention & Visitors Bureau	Colorado Springs Convention & Visitors Bureau	\$4,200,000
Cultural Office of the Pikes Peak Region (COPPER)	PeakRadar.com / Cultural Tourism Development	300,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	400,000
Colorado Springs Sports Corporation	Sports Tourism Development	300,000
Subtotal for Contracts		\$5,200,000
Tourism/Community Events		
Military Basketball Association (MBA Corp)	2020 MBA Finals	\$7,500
Colorado Springs Youth Sports Complex, Inc.	2020 Rush Fest and Summit	35,000
Colorado Springs Youth Sports Complex, Inc.	2020 Triple Crown Challenge at Pikes Peak	15,000
Chamber and EDC	Airport Advertising	400,000
Old Colorado City Associates, LTD	Annual Territory Days	10,000
National Middle School Basketball Association	Colorado Middle School Basketball Championship	20,000
Great White North Communications Ltd.	CS International Dragon Boat Festival	10,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods Community Stewardship Program	20,000
United States Olympic Museum	Grand Opening	50,000
Colorado Springs Fine Arts Center at Colorado College	Isamu Noguchi Exhibition	50,000
Rocky Mountain Highway Music Collaborative	MeadowGrass Music Festival	5,000
Pikes Peak Outdoor Recreation Alliance	North American MTB Championships @ Pikes Peak	85,000
Revolution Shift-S3ector LLC	Pikes Peak Airstrip Attack	15,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	8,000
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance 2020	50,000
Colorado Springs Pioneers Museum	Sesquicentennial project planning and implementation	85,000
Triple Crown Sports	Sparkler Juniors	75,000
Colorado International Events	St. Patrick's Day Festival	20,000
Colorado Springs Youth Sports Complex, Inc.	State High School Ultimate Championship	15,000
United States Space Foundation	Summer of Discovery	20,000
Colorado Springs Community Ventures dba Downtown Ventures	Summer/Fall Tourism Magazine	18,000
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	15,000
Colorado Springs Sports Corporation	Tokyo Olympic Downtown Celebration	50,000
Anthem Enterprises LLC	USA Crits Downtown Pro Criterium	25,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Tournament	10,000
CHD, LLC	Western Shootout & Showcase	40,000
Sprinkle Art dba Imagination Celebration	What IF...Festival of Innovation and Imagination	14,000
Subtotal for Tourism/Community Events		\$1,167,500
Capital Improvements		
Rocky Mountain Field Institute (RMFI)	Barr Trail Stewardship/Improvement Project	\$20,000
Organization of Westside Neighbors on behalf of OCC Partnership	Colbrunn Ct Lighting and Bollards	110,000
Colorado Springs Parks, Recreation, and Cultural Services	Garden of the Gods Park-construction of new restroom facility	500,000
Colorado Springs Parks, Recreation, and Cultural Services	North Cheyenne Canon-reconstruction of Silver Cascade Trail and Overlook above Helen Hunt Falls	150,000
Colorado Springs Parks, Recreation, and Cultural Services	Sesquicentennial Tree Planting	40,000
Greater Downtown Colorado Springs Business Improvement District	Sidewalk Cleaning	15,000
USAFA Visitors Center Business Improvement District	USAFA Visitor's Center and Associated Infrastructure	1,000,000
Subtotal for Capital Improvements		\$1,835,000
Subtotal of Funding		\$8,753,550
Estimated 2020 Bank/Investment Fees		500
Total Funding		\$8,754,050
2020 Contingency Fund		\$250,000
Estimated TABOR Reserve		167,394
Estimated 2020 Fund Balance/Reserves		\$1,022,440