

RESOLUTION NO. 98 - 22

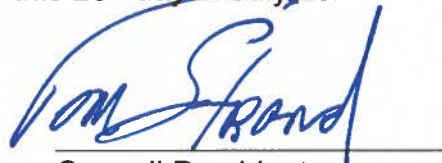
A RESOLUTION RESCINDING RESOLUTION NO. 61-20 AND ESTABLISHING FEES AND CHARGES FOR THE PARKS, RECREATION AND CULTURAL SERVICES CEMETERY ENTERPRISE FOR 2023

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Resolution No. 61-20 pertaining to previous fees and charges for the Parks, Recreation and Cultural Services Cemetery Enterprise, and amendments thereto, is hereby rescinded as of the close of the 31st day of December 2022.

Section 2. That the fees and charges for the activities and facilities of the Parks, Recreation and Cultural Services Cemetery Enterprise of the City of Colorado Springs, incorporating both Evergreen and Fairview Cemeteries, as set forth in Exhibit A, attached hereto and made a part hereof by reference, are hereby established, and shall be effective as of the 1st day of January 2023 and beyond unless amended or rescinded by Resolution of the City Council of the City of Colorado Springs.

Dated at Colorado Springs, Colorado this 26th day of July 2022.



Council President

ATTEST:



Sarah B. Johnson, City Clerk



Exhibit A - 2023 Cemetery Enterprise Fees and Charges - Proposed

		2021 Fee	Proposed 2023 Fee	Change
A. Casket Grave Spaces**				
	Basic Spaces	\$1,300	\$1,450	11.5%
	Premium Spaces	\$1,600	\$1,750	9.4%
	Premier Spaces	\$1,900	\$2,050	7.9%
	Double Depth Spaces	\$2,700	\$2,850	5.6%
	Child Spaces	\$500	\$500	0.0%
	Infant Spaces	\$450	\$450	0.0%
	Additional Right of Inurnment		\$500	
	Additional Right of Interment		\$1,000	
B. Interment / Inurnment Fees**				
	Casket Interment	\$1,300	\$1,450	11.5%
	Child/Infant Interment	\$350	\$350	0.0%
	Cremation Inurnment	\$600	\$750	25.0%
	Vault or Vault Bed Supervision Fee	\$100	\$100	0.0%
C. Burial Vaults (prices include Sales Tax and Vault Supervision Fee)				
	City Polyguard	\$700	\$750	7.1%
	Cremation Vault	\$250	\$250	0.0%
	Tamping fee in lieu of burial vault	\$500	\$500	0.0%
	Vault Disposition Fee		\$500	
D. Cremation Options**				
	Upright Cremation Spaces	\$1,000	\$1,150	15.0%
	Old section Cremation Spaces	\$750	\$900	20.0%
	Flat stone Cremation Spaces	\$700	\$850	21.4%
	Cremation Estates	\$2,000	\$2,150	7.5%
	Cremation Garden (includes engraving)	\$650	\$800	23.1%
B. Columbarium Niches (includes engraving) - Evergreen				
	Level 1	\$2,500	\$3,500	40.0%
	Level 2	\$2,200	\$3,500	59.1%
	Level 3	\$2,300	\$3,500	52.2%
	Level 4	\$2,400	\$3,500	45.8%
E. Overtime Charges				
	After 3 pm		\$200/hr	
	Saturday charge (8:00 AM til 11:00 AM)	\$700	\$700	
F. Miscellaneous Fees and Charges				
	Adult casket disinterments	\$1,700	\$4,000	135.3%
	Double depth disinterments	\$2,000	\$2,000	
	Infant/Cremains disinterments	\$400	\$500	25.0%
	Extra Canopy	\$150	\$150	0.0%
	Certificate Transfer Fee	\$100	\$100	0.0%
	VA Marker setting fee	\$100	\$100	0.0%
	Memorail Foundations			
	Inspection fee (per square inch)	\$0.45	\$0.45	0.0%
	New Vault Testing Fee	\$600	\$600	0.0%
	Contract Admin Fee (10% of contracted total)			
	"Here Lies Colorado Springs" book	\$30	\$30	
	Chapel Rental (3 hrs)	\$150	\$500	233.3%
G. Social Services Assistance				
	DHS Grave Space	\$200	\$200	0.0%
	DHS Interment	\$300	\$300	0.0%

** Veterans receive a 10% discount on the purchase of plots/niches and interment fees.

 = fee change
 = fee removal