

Our Pediatric Care in the Colorado Springs Community

In Colorado Springs, we operate:

- Children's Colorado Urgent and Outpatient Specialty Care at Briargate, which provides after-hours urgent care, advanced diagnostics and imaging and pediatric specialist care
- Children's Colorado Therapy Care at Printers Park, which provides outpatient therapy care
- Inpatient expertise at Memorial Hospital for all pediatric programs and units



Caring for Colorado Springs Kids



Looking specifically at our facilities located in Colorado Springs, including Briargate Urgent and Outpatient Care, Printers Park Therapy Care, and Memorial Hospital, we had a total of

- 81,377 outpatient visits,
- 2,825 inpatient visits, and
- **566** emergency department visits.



Expanding our Care



- In 2018, CHCO will open a new state-of-the-art facility that will include up to 100 inpatient pediatric beds, a neonatal intensive care unit, a pediatric intensive care unit and operating rooms.
- It will also be the anchor for our expanded efforts to contribute to the community



Benefitting the Community

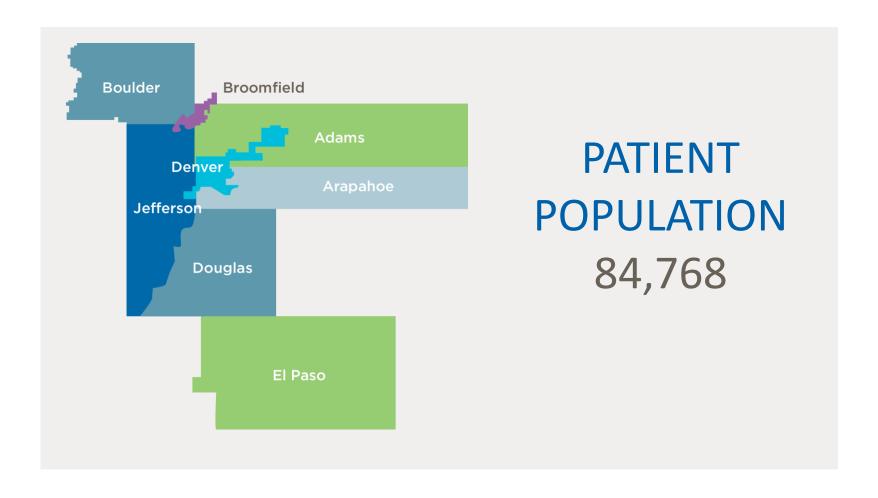
Children's conducted a Community Health Needs Assessment specific to Colorado Springs. The CHNA involved:

- Parent Surveys
- Stakeholder focus groups
- Stakeholder interviews
- Data collection and analysis

The report was finalized and the Community Health Action Plan recently launched, identifying how we'll work to address the priority needs.



2016 Community Health Needs Assessment





2016 Community Health Needs Assessment

In the 2016 Community Health Needs Assessment, Children's Hospital Colorado has determined the issues that are of greatest importance to the community and which the hospital can most effectively address are:

COMMUNITY IDENTIFIED



In addition to these priority needs identified by the community, the hospital has committed to addressing the top three issues resulting in child mortality and healthcare utilization because they are similarly critical to the long-term health and wellness of children in our community:

DATA DRIVEN









Community Health Action Plan

Targeted Zip Codes

80910: Child Health Severity Index Score 6.6

Community Factors

Total Population: 31,427

Population Under 21yrs: 9,884

Poverty: 22.2%

Spanish Spoken at Home: 22.1%

• Renting: 57.2%

• Home Ownership: 42.8%

Home Value: \$142,490

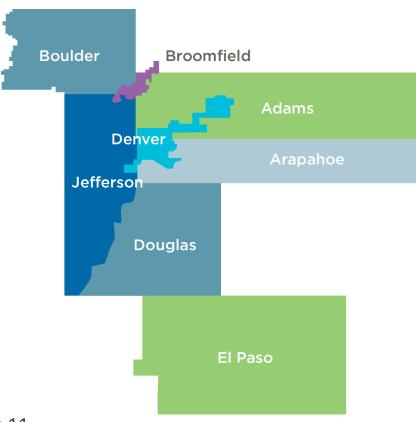
• Unemployment: 16.0%

• Age: 31.8

Household Size: 2.4

• SNAP-Approved Stores: 26

School Districts: Harrison 2 and Colorado Springs 11





Community Health Action Plan

Targeted Zip Codes

80916: Child Health Severity Index Score: 6.7

Community Factors

• Total Population: 37,125

• Population Under 21yrs: 12,912

• Poverty Rate: 20.2%

Spanish Spoken at Home: 19.9%

• Renting: 45.4%

• Home Ownership: 54.6%

• Home Value: \$152,976

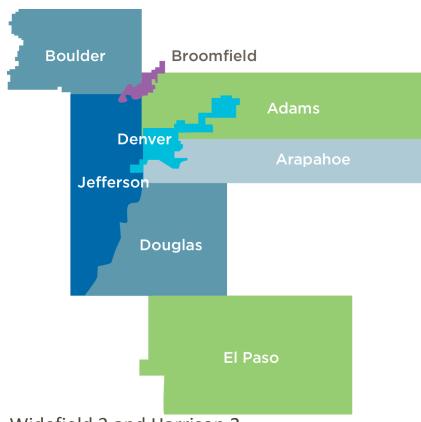
• Unemployment: 15.6%

• Age: 29.4

Household Size: 2.7

SNAP-Approved Stores: 22

School Districts: Colorado Springs 11, Ellicott 22, Widefield 3 and Harrison 2





We have picked the settings we will provide services, programs and resources



HOME: CHCO will use community health workers to team up with high risk families to address socio-economic barriers that most frequently result in problems in the top health priority areas. These health workers will visit families in their homes or other community based settings and help connect them with beneficial and necessary support services.



SCHOOL: CHCO will spearhead the creation of school resource centers that will provide: integrated primary care services, including mental and oral health; community support services; professional development and technical assistance for school personnel; and will inform targeted policy initiatives.



WORK: Employers have the ability to impact the health of children in the way they structure employee programs and benefits. CHCO will both design and implement family friendly business practices that will serve as a model for other employers in Colorado.



HEALTHCARE PROVIDERS: CHCO will work to support other healthcare providers in implementing tools and practices that address the top child health priorities in the provider setting. These practices can range from the creation and implementation of psycho-social screening tools to the provision of child passenger safety stations. A full range of options is listed in more detail below.



COMMUNITY: Whether it be a faith based setting or a community recreation center, there are many different community settings where CHAI programs can be delivered in conjunction with our community partners.

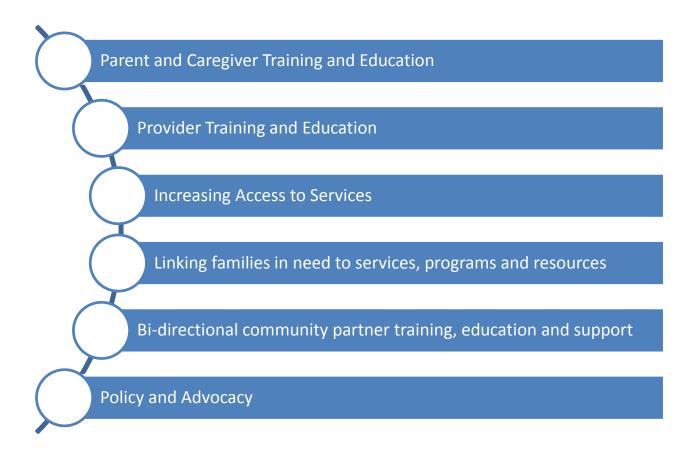


Our plan is comprehensive

	Mental Health	Obesity- Physical Activity- Nutrition	Oral Health	Injury Prevention	Prematurity	Respiratory Illness
	√	✓	√	√	√	✓
Q.	✓	√	√	✓	✓	√
	✓	✓	✓	✓	✓	√
	✓	✓	✓	✓	✓	√
	✓	✓	√	✓	√	✓



Our plan has critical core components





Developing Strong Community Relations

- Held or participated in 154 events in Colorado Springs in 2016
- Engage in 6 local partnerships and 12 local sponsorships
- Through these events, we've impacted over **6,631** people and dedicated 292 hours of time





Transformational Community Partnerships

Colorado Springs

Local organizations team up to improve children's health in southern Colorado

- CHCO and YMCA of the Pikes Peak region recently announced a partnership to create new programs that address youth's biggest challenges found in the Community Health Needs Assessment
- The goal is to educate both youth and parents on how to be active and healthy.



Colorado Springs in the Media

116 stories covered in Colorado Springs/Southern Colorado in 2016



Top stories included:

- Groundbreaking ceremony
- New hospital rendering
- Announcement of GE Johnson as general contractor
- Partnership with the YMCA
- "Day of Miracles" Radiothon
- CCBD patient's woodburning business
- Miracle Treat Day







Thank You