

## Federal Block Grant Funding Summary

	2014 HUD Allocation	2014 Estimated Program Income	2014 City Council Appropriation (Includes Estimated Program Income)	Difference (between 2014 Allocation & Appropriation)	2013 Allocation & Program Income
CDBG	\$2,560,055	\$100,000	\$2,319,038	\$341,017	\$2,893,323
HOME	\$1,074,882	\$400,000	\$1,334,351	\$140,531	\$1,451,566
ESG	\$203,084		\$169,494	\$33,590	\$169,494
<b>Total</b>	<b>\$3,838,021</b>	<b>\$500,000</b>	<b>\$3,822,883</b>	<b>\$515,138</b>	<b>\$4,514,383</b>